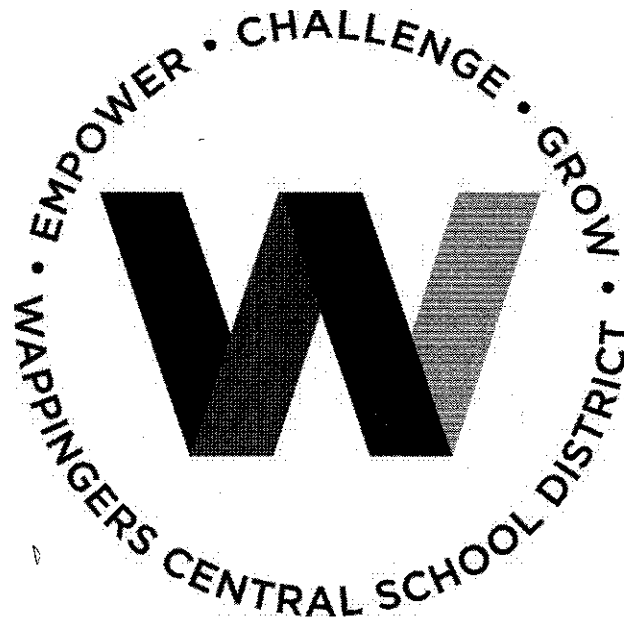


2018-2019 BOARD ADOPTED BUDGET



TAXPAYER APPROVED
MAY 15, 2018

The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions and to realize their potential while growing as responsible members of their community.

WAPPINGERS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION TRUSTEES

TERM OF OFFICE

Peggy Kelland, President	7/1/2017 - 6/30/2020
Robert Rubin, Vice President	7/1/2015 - 6/30/2018
Paul Galletta	7/1/2016 - 6/30/2019
Barbara Goodman	7/1/2016 - 6/30/2019
Karen Mauhs Karath	7/1/2015 - 6/30/2018
John Lumia	7/1/2017 - 6/30/2020
Keith Odums	7/1/2017 - 6/30/2020
Mehrdad Sanai	10/2/2017 - 5/17/2018
Eddy Sloshower	7/1/2016 - 6/30/2019

José Carrión	Superintendent of Schools
Dwight Bonk, Ed.D.....	Asst. Superintendent for Human Resources & Labor Relations
Michelle Cardwell, Ed.D.,.....	Asst. Superintendent for K-12 Curriculum & Instruction
Daren Lolkema.....	Asst. Superintendent for Compliance & Information Systems
Kristen Crandall.....	Asst. Superintendent of Finance & Business Development
Richard Zipp.....	Asst. Superintendent of Special Education & Student Services
Ronald Broas.....	Director of School Facilities & Operations
Thomas, Drohan, Waxman, Petigrow & Mayle	School District Attorney
Sharon Oliva	District Treasurer
Alberta Pedro	District Clerk

BUDGET SUMMARY

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2018 - 19 Proposed Budget	2017-18 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	44,144	40,000	4,144	10.36
1040	DISTRICT CLERK	13,963	13,916	47	0.34
1060	DISTRICT MEETING	53,697	50,932	2,765	5.43
1240	CHIEF ADMINISTRATOR	304,077	298,212	5,865	1.97
1310	BUSINESS ADMINISTRATION	773,470	748,335	25,135	3.36
1320	AUDITING	96,472	95,708	764	0.80
1325	TREASURER	14,934	14,641	293	2.00
1330	TAX COLLECTOR	38,765	35,275	3,490	9.89
1345	PURCHASING	166,722	162,079	4,643	2.86
1380	FISCAL AGENT FEES	122,100	68,000	54,100	79.56
1420/1421	LEGAL SERVICES	348,500	328,500	20,000	6.09
1430	PERSONNEL	677,205	660,290	16,915	2.56
1460	RECORD MANAGEMENT	5,600	5,600	-	0.00
1480	PUBLIC INFORMATION	87,395	52,850	34,545	65.36
1620	OPERATION OF PLANT	7,643,422	7,495,903	147,519	1.97
1621	MAINTENANCE OF PLANT	3,969,351	3,842,373	126,978	3.30
1630	SECURITY AND SAFETY	740,938	757,938	(17,000)	(2.24)
1670	PRINT AND MAIL	324,926	344,454	(19,528)	(5.67)
1680	TECHNICAL SUPPORT SERVICES	1,024,330	966,767	57,563	5.95
19XX	UNALLOCATED INSURANCE & CHARGES	1,172,875	1,051,855	121,020	11.51
198X	BOCES ADMIN & CAPITAL	1,576,656	1,554,044	22,612	1.46
2010	OFFICE OF INSTRUCTION	2,249,316	2,177,990	71,326	3.27
2011	OFFICE OF ADMINISTRATION	673,294	682,101	(8,807)	(1.29)
2020	SUPERVISION REGULAR SCHOOL	5,296,332	5,245,849	50,483	0.96
2060	RESEARCH PLANNING & EVALUATION	95,541	93,691	1,850	1.97
2070	IN-SERVICE TRAINING	249,926	148,364	101,562	68.45
2110	REGULAR SCHOOL TEACHING	65,063,025	63,394,811	1,668,214	2.63
2194	TEXTBOOKS	664,861	790,142	(125,281)	(15.86)

2250	SPECIAL EDUCATION	30,884,616	29,582,665	1,301,951	4.40
2280	OCCUPATIONAL EDUCATION	1,155,000	1,184,800	(29,800)	(2.52)
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	121,695	119,730	1,965	1.64
2333	SUMMER SCHOOL	91,107	89,931	1,176	1.31
2335	ALTERNATIVE EDUCATION	547,049	527,157	19,892	3.77
2610	LIBRARY A/V	1,839,773	1,796,729	43,044	2.40
2630	COMPUTER ASSISTED INSTRUCTION	1,672,129	1,471,696	200,433	13.62
2810	GUIDANCE	2,409,788	2,558,620	(148,832)	(5.82)
2815	HEALTH SERVICES	1,704,366	1,517,413	186,953	12.32
2816	HEALTH EDUCATION	755,575	740,901	14,674	1.98
2817	SPEECH/LANGUAGE	1,787,073	1,766,954	20,119	1.14
2820	PSYCHOLOGIST	1,659,534	1,646,055	13,479	0.82
2825	SOCIAL WORKER	1,054,378	934,369	120,009	12.84
2830	CHARTER SCHOOL TUITION	19,000	100	18,900	1.00
2850	CO-CURRICULAR	430,696	452,833	(22,137)	(4.89)
2855	INTERSCHOLASTIC	1,078,147	1,091,630	(13,483)	(1.24)
5510	TRANSPORTATION	12,240,586	12,595,010	(354,424)	(2.81)
5530	TRANSPORTATION GARAGE	106,604	101,218	5,386	5.32
5550	PUBLIC TRANSPORTATION	102,600	71,500	31,100	43.50
5581	BOCES TRANSPORTATION SERVICES	337,092	333,277	3,815	1.14
9012	EMPLOYEES RETIREMENT SYSTEM	3,917,328	3,866,224	51,104	1.32
9022	TEACHERS RETIREMENT SERVICES	9,518,313	9,135,353	382,960	4.19
9033	SOCIAL SECURITY	9,259,053	9,000,084	258,969	2.88
9040	WORKERS' COMPENSATION	2,335,637	2,435,215	(99,578)	(4.09)
9050	UNEMPLOYMENT INSURANCE	105,000	111,055	(6,055)	(5.45)
9060	HLTH INS SHARED SAVINGS	200,000	243,500	(43,500)	(17.86)
9061	HEALTH INSURANCE	40,769,200	38,467,592	2,301,608	5.98
9070	WELFARE TRUST	2,349,803	2,300,075	49,728	2.16
9089	OTHER BENEFITS	724,816	1,005,800	(280,984)	(27.94)
9732	BUS BAN PRINCIPLE PAYMENT	1,895,615	1,600,000	295,615	18.48
9760	BOND ANTICIPATION NOTES	31,000	18,500	12,500	67.57
9901	TRANSFERS TO OTHER FUNDS	6,408,221	6,985,000	(576,779)	(8.26)
9950	TRANSFER TO CAPITAL FUND	310,000	310,000	-	0.00
Grand Total		231,312,631	225,181,606	6,131,025	2.72

REVENUES

Summary of All Revenues

	2017-2018 Budget	2018-2019 Budget	Change	% Change
State Aid	\$ 56,916,336	\$ 57,966,798	\$ 1,050,462	1.85%
PILOTS	\$ 1,345,237	\$ 1,578,964	\$ 233,727	17.37%
Interest	\$ 200,000	\$ 45,000	\$ (155,000)	-77.50%
Continuing Education	\$ 98,680	\$ 150,000	\$ 51,320	52.01%
Tuition	\$ 250,000	\$ 299,000	\$ 49,000	19.60%
Health Services	\$ 160,000	\$ 100,000	\$ (60,000)	-37.50%
Insurance Recoveries	\$ 200,000	\$ 150,000	\$ (50,000)	-25.00%
Refunds Prior Year	\$ 725,000	\$ 700,000	\$ (25,000)	-3.45%
Gifts & Donations	\$ 185,000	\$ 200,000	\$ 15,000	8.11%
Medicaid	\$ 175,000	\$ 450,000	\$ 275,000	0.00%
Miscellaneous	\$ 240,000	\$ 295,000	\$ 55,000	22.92%
Total	\$ 60,495,253	\$ 61,934,762	\$ 1,439,509	2.38%

BUDGET



Wappingers CSD

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	22,100	18,000	25,250	13,259	22,100		
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	15,500	13,143	13,828	15,500		
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,044	4,000	4,374	4,349	4,044		
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	2,500	2,500	1,275	4,590	2,500		
	A1010	44,144	40,000	44,042	36,025			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	12,859	12,766	12,607	16,603	12,859		
A 1040.400-A	DISTRICT CLERK - CONTRACTUAL SERVICES	-	300	-	175	-		
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	450	350	395	206	450		
A 1040.486-A	DISTRICT CLERK - CONFERENCES	405	250	70	149	405		
A 1040.500-A	DISTRICT CLERK - SUPPLIES	250	250	217	64	250		
	A1040	13,964	13,916	13,289	17,196			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,900	4,800	4,650	4,283	4,900		
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,500	2,500	2,234	2,035	2,500		
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	17,500	15,500	14,875	14,874	17,500		
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SOFTWARE)	22,797	22,132	22,133	21,489	22,797		
A 1060.500-A	DISTRICT MEETING - SUPPLIES	6,000	6,000	4,800	4,000	6,000		
	A1060	53,697	50,932	48,692	46,680			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	215,361	211,140	211,140	216,113	215,361		
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	58,366	57,222	57,429	56,505	58,366		
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	3,000	3,000	2,850	3,119	3,000		
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	14,000	13,500	13,862	13,450	14,000		
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	12,750	12,750	9,995	6,313	12,750		
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	600	600	585	309	600		
	A1240	304,077	298,212	295,861	295,808			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	156,558	143,367	155,125	143,484	156,558		
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	503,267	492,115	498,558	488,064	503,267		
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	2,500	4,705	2,121	(5,671)	2,500		

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	46,479	45,028	45,578	71,264	46,479		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	59,150	52,500	45,578	53,276	59,150		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	3,316	6,220	3,220	3,170	3,316		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,200	1,200	1,986	4,910	2,200		
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SUPPLIES	-	3,200	-	-	-		
	A1310	773,470	748,335	752,166	758,497			
A 1320.160-A	AUDITING - SALARY CLASSIFIED	38,972	38,208	38,208	37,919	38,972		
A 1320.442-A	AUDITING SERVICES	57,500	57,500	97,500	53,493	57,500		
	A1320	96,472	95,708	135,708	91,411			
A 1325.160-A	TREASURER - SALARY CLASSIFIED	14,934	14,641	14,641	14,382	14,934		
	A1325	14,934	14,641	14,641	14,382			
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	37,900	34,500	36,980	31,451	37,900		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	865	775	845	447	865		
	A1330	38,765	35,275	37,825	31,897			
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	160,471	156,063	157,563	153,945	160,471		
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	200	200	100	100	200		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	2,000	1,800	1,800	2,065	2,000		
A 1345.486-A	PURCHASING - CONFERENCES	1,100	1,150	940	913	1,100		
A 1345.490-A	PURCHASING - BOCES SERVICES	2,951	2,866	2,866	3,967	2,951		
	A1345	166,722	162,079	163,269	160,990			
A 1380.415-A	FISCAL AGENT FEES	122,100	68,000	118,400	65,176	122,100		
	A1380	122,100	68,000	118,400	65,176			
A 1420.400-A	LEGAL ADMIN -CONTRACTUAL SERVICES	1,000	2,000	640	108	1,000		
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	102,000	98,000	102,850	102,847	102,000		
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	3,500	3,500	3,500	3,500			3,500
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	242,000	225,000	241,560	254,624			242,000
	A142X	348,500	328,500	348,550	361,079			

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	168,263	164,964	164,964	165,166	168,263		
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	323,671	310,003	310,782	302,279	323,671		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	34,200	30,000	82,000	87,929	34,200		
A 1430.165-A	PERSONNEL - SALARY CLERICAL	14,869	14,832	14,292	15,476	14,869		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	15,500	22,500	12,375	18,040	15,500		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	900	900	610	610	900		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	1,615	850	1,650	230	1,615		
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	15,000	15,000	15,000	15,259	15,000		
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	20,000	20,000	19,235	18,190	20,000		
A 1430.486-A	PERSONNEL - CONFERENCES	1,700	1,600	1,581	1,670	1,700		
A 1430.490-A	PERSONNEL - BOCES SERVICES	70,887	68,341	68,342	67,972	70,887		
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	5,100	5,800	5,011	4,519	5,100		
A 1430.500-A	SUPPLIES	4,500	4,500	4,401	4,296	4,500		
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	1,000	1,000	616	1,077	1,000		
	A1430	677,205	660,290	700,859	702,713			
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,700	2,700	1,476	1,259	2,700		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDNG	2,900	2,900	2,900	1,425	2,900		
	A1460	5,600	5,600	4,376	2,684			
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	7,500	1,750	7,350	7,320	7,500		
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	7,000	7,200	4,405	4,378	7,000		
A 1480.490-A	PUBLIC INFORMATION - BOCES SERVICES	60,895	35,000	35,000	-	60,895		
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	12,000	8,900	11,200	500	12,000		
	A1480	87,395	52,850	57,955	12,198			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	164,668	151,801	159,872	144,626		164,668	
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	512,744	502,600	461,091	512,298		512,744	
A 1620.164-A-0008	OPER PLANT - SAL CLASSIFIED OT ELEMENTAR	74,000	70,000	72,595	76,634		74,000	
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	177,000	162,000	183,587	186,432		177,000	
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	22,000	13,000	32,509	30,415		22,000	
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	529,121	554,579	533,838	517,925		529,121	
A 1620.167-B	OPER PLANT - SALARY CUSTODIAN-EVANS	147,355	145,768	145,754	142,457		147,355	
A 1620.167-C	OPER PLANT - SALARY CUSTODIAN-FISHKILL	153,187	153,187	153,187	151,184		153,187	
A 1620.167-D	OPER PLANT - SALARY CUST-FISHKILL PLAINS	131,266	88,334	119,418	86,208		131,266	
A 1620.167-E	OPER PLANT - SALARY CUSTODIAN-VASSAR R	141,885	145,991	126,412	129,121		141,885	
A 1620.167-F	OPER PLANT - SALARY CUSTODIAN-RCK	510,688	530,183	483,048	508,648		510,688	

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1620.167-G	OPER PLANT - SALARY CUSTODIAN-BRINCKER	151,243	151,243	151,243	148,126		151,243	
A 1620.167-H	OPER PLANT - SALARY CUSTODIAN-OAK GROV	136,689	144,796	121,204	141,573		136,689	
A 1620.167-I	OPER PLANT - SALARY CUSTODIAN-SHEAFE R	138,969	138,705	143,700	136,052		138,969	
A 1620.167-J	OPER PLANT - SALARY CUSTODIAN-VAN WYCK	393,259	391,845	361,890	381,289		393,259	
A 1620.167-K	OPER PLANT - SALARY CUSTODIAN-GAYHEAD	227,425	225,928	214,446	191,002		227,425	
A 1620.167-L	OPER PLANT - SALARY CUSTODIAN-WJHS	402,157	400,738	399,328	369,580		402,157	
A 1620.167-M	OPER PLANT - SALARY CUSTODIAN-JOHN JAY	457,920	455,976	393,912	426,836		457,920	
A 1620.167-N	OPER PLANT - SALARY CUSTODIAN-MYERS CO	292,977	287,858	134,414	235,231		292,977	
A 1620.167-O	OPER PLANT - SALARY CUSTODIAN-KINRY RO	133,860	147,935	98,810	139,361		133,860	
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	36,600	29,700	19,131		32,000	
A 1620.402-A	OPER PLANT - REPAIRS	19,000	19,000	17,001	16,559		19,000	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	48,000	60,000	35,008	29,971		48,000	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	710,000	743,000	600,986	524,767		710,000	
A 1620.425-A	OPER PLANT - ELECTRICITY	805,000	795,000	797,500	710,322		805,000	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	205,000	115,000	186,600	51,952		205,000	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	7,000	6,000	6,705	7,216		7,000	
A 1620.427-A-70	OPER PLANT - TELEPHONE LEASE	-	7,500	-	-		-	
A 1620.431-A	OPER PLANT - SEWER USAGE	245,000	236,830	221,331	165,966		245,000	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	48,000	47,929	47,063	50,462		48,000	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	5,300	4,500	4,300	4,160		5,300	
A 1620.490-A	OPER PLANT - BOCES SERVICES	275,931	222,080	222,080	244,558		275,931	
A 1620.500-Z	OPER PLANT - SUPPLIES	308,500	303,500	342,156	361,949		308,500	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,500	1,500	875	829		1,500	
A 1620.506-A	OPER PLANT - UNIFORMS	24,780	25,000	21,025	15,146		24,780	
A 1620.566-A	OPER PLANT - PAINT	10,000	10,000	9,750	6,833		10,000	
	A1620	7,643,422	7,495,903	7,032,338	6,864,818			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	56,032	55,483	55,482	54,395		56,032	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	137,333	134,640	134,640	132,000		137,333	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	186,710	186,356	186,356	182,718		186,710	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	122,000	110,000	124,933	139,321		122,000	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	60,928	61,900	60,928	62,476		60,928	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	409,858	409,858	393,202	392,137		409,858	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	1,061,390	944,045	883,965	904,685		1,061,390	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	96,557	94,457	94,481	94,312		96,557	
A 1621.201-A	MAINT PLANT - REPLACEMENT EQUIPMENT	-	27,100	27,074	25,971		-	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	185,000	185,000	167,200	153,611		185,000	
A 1621.400-A-0083	MAINT PLANT - MEMBERSHIPS	-	100	-	-		-	

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1621.402-A	MAINT PLANT - REPAIRS	10,000	10,000	9,800	-		10,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	45,000	40,000	42,500	44,243		45,000	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	800	800	800	700		800	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	15,250	15,000	15,000	16,136		15,250	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	190,300	190,315	190,300	164,911		190,300	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	85,500	85,500	77,500	189,739		85,500	
A 1621.460-A	MAINT PLANT - SOFTWARE	1,700	2,000	1,410	1,410		1,700	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	18,000	18,000	15,110	194		18,000	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	88,773	88,773	65,075	97,827		88,773	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	29,000	29,000	43,000	43,086		29,000	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	165,000	155,000	170,341	170,341		165,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	12,000	14,800	10,000	26,845		12,000	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	70,500	70,525	62,162	58,129		70,500	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	100,000	100,000	-		100,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	4,650	4,597		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	210,000	200,000	177,800	194,761		210,000	
A 1621.502-A	MAINT PLANT - HAND TOOLS	3,500	3,500	3,204	2,901		3,500	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	700	700	623	573		700	
A 1621.504-A	MAINT PLANT - SEWER TREATMENT	2,200	2,200	1,500	458		2,200	
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	8,000	7,800	6,281		8,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	95,000	95,000	93,700	125,487		95,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	90,000	90,000	88,800	126,185		90,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	69,000	68,000	62,700	57,777		69,000	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	17,000	17,000	15,600	13,849		17,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	213,820	213,821	211,800	205,329		213,820	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	60,000	60,000	59,251	61,125		60,000	
A 1621.571-A	MAINT PLANT - GASOLINE	35,000	35,000	34,500	34,136		35,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	15,000	10,200	9,317		12,000	
	A1621	3,969,351	3,842,373	3,703,387	3,797,964			
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	256,488	234,488	276,428	298,234		256,488	
A 1630.200-A	SECURITY AND SAFETY - EQUIPMENT	26,000	26,000	67,726	179,979		26,000	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	35,000	35,000	35,318	30,979		35,000	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	180,000	235,500	257,500	243,000		180,000	
A 1630.407-A	SECURITY SERVICE	10,000	10,000	9,800	-		10,000	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	42,000	37,000	40,966	37,332		42,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	15,000	23,601		18,500	

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	7,000	9,000	6,800	4,672		7,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	8,000	10,000	5,770	-		8,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	24,000	24,000	19,200	18,635		24,000	
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	15,000	-	15,000	58,372		15,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	10,000	10,000	6,361	3,062		10,000	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	48,000	47,500	47,663	46,280		48,000	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	10,000	10,000	8,300	-		10,000	
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	6,000	6,000	815	811		6,000	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	2,000	2,000	2,000	2,000		2,000	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	41,000	41,000	41,450	25,489		41,000	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,950	1,950	1,712	1,391		1,950	
		A1630	740,938	757,938	857,809	973,836		
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	149,926	148,954	149,582	151,005	149,926		
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	2,000	3,000	1,605	1,601	2,000		
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	600	800	450	198	600		
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,400	3,400	2,952	2,352	3,400		
A 1670.404-A	PRINT AND MAIL - POSTAGE	85,000	100,000	72,000	65,000	85,000		
A 1670.440-A	PRINT AND MAIL - VEHICLE LEASE	-	4,000	-	-	-		
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,000	8,800	8,712	8,711	9,000		
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	67,500	67,500	67,500	75,791	67,500		
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,500	1,500	2,522	67	1,500		
A 1670.506-A	PRINT AND MAIL - UNIFORMS	1,000	1,000	954	754	1,000		
A 1670.571-A	PRINT AND MAIL - GASOLINE	5,000	5,500	4,250	4,051	5,000		
		A1670	324,926	344,454	310,527	309,529		
A 1680.160-A	TSS - SALARY CLASSIFIED	450,259	446,371	448,512	434,382	450,259		
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	7,000	7,500	5,200	5,014	7,000		
A 1680.165-A	TSS - SALARY CLERICAL	34,820	33,996	32,429	31,993	34,820		
A 1680.400-A	TSS - CONTRACTUAL SERVICES	75,000	22,000	21,868	43,220	75,000		
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	16,000	16,000	12,000	8,971	16,000		
A 1680.434-A	TSS - HARDWARE MAINTENANCE	60,000	60,000	51,200	49,166	60,000		
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	75,000	75,000	82,500	45,000	75,000		
A 1680.490-A	TSS - BOCES SERVICES	252,751	254,900	254,333	258,850	252,751		
A 1680.500-A	TSS - SUPPLIES	25,000	25,000	24,800	23,882	25,000		
A 1680.512-A	TSS - COMPUTER SUPPLIES	20,000	18,000	18,790	14,331	20,000		
A 1680.570-A	TSS - SPARE PARTS	8,500	8,000	8,200	7,922	8,500		
		A1680	1,024,330	966,767	959,832	922,732		

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	84,723	81,464	81,858	79,452	84,723		
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	521,677	511,413	504,036	496,577	521,677		
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	28,439	28,019	27,477	27,203	28,439		
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	17,264	17,180	16,680	16,680	17,264		
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	62,772	61,779	60,649	59,998	62,772		
	A1910	714,875	699,855	690,700	679,910			
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	275,000	122,500	273,543	272,292		275,000	
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETTLE	40,000	60,000	38,500	22,745	40,000		
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	13,000	10,000	12,502	8,890	13,000		
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	159,500	127,016	107,130		130,000	
	A19XX	458,000	352,000	451,561	411,057			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,170,859	1,151,526	1,151,526	1,159,694	1,170,859		
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	405,797	402,518	402,518	414,888		405,797	
	A19XX	1,576,656	1,554,044	1,554,044	1,574,582			
	TOTAL GENERAL SUPPORT	19,199,542	18,534,821	18,237,876	18,118,966			
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	165,005	161,769	165,140	168,902	165,005		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	488,991	486,321	460,529	452,091	488,991		
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	156,558	140,888	151,546	138,125	156,558		
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	87,241	131,991	119,402	125,354	87,241		
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	922,926	843,853	900,547	730,768	922,926		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	55,900	63,727	59,276	68,017	55,900		
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	261,195	254,462	260,608	251,365	261,195		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	73,000	56,480	38,069	10,570	73,000		
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	500	500			500		
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	6,944	4,955	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	22,500	22,500	24,500	24,413	22,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	7,500	7,500	7,609	21,425	7,500		
	A2010	2,249,316	2,177,990	2,194,170	1,995,985			

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	162,883	159,689	159,689	156,558	162,883		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	64,273	63,056	63,845	61,908	64,273		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	48,845	47,655	47,655	50,411	48,845		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	42,500	60,000	41,560	35,945	42,500		
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	4,000	4,500	3,380	3,614	4,000		
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERVICES	19,900	19,850	18,840	15,265	19,900		
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	12,500	15,000	12,000	9,675	12,500		
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	259,368	245,581	256,031	332,532	259,368		
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	3,025	3,500	1,284	18,402	3,025		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	50,000	54,450	56,450	99,484	50,000		
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	6,000	8,820	6,246	6,903	6,000		
	A2011	673,294	682,101	666,980	790,698			
A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPAL	1,345,746	1,319,319	1,322,610	1,302,356	1,345,746		
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	176,098	167,255	148,781	169,307	176,098		
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	565,356	650,722	556,410	653,345	565,356		
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	1,245,239	1,141,366	1,210,363	1,150,698	1,245,239		
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	15,000	15,000	20,675	1,400	15,000		
A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	873,158	935,719	905,619	938,433	873,158		
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	983,786	904,239	918,020	910,138	983,786		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	11,477	17,903	11,142	5,941	11,477		
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED PT-SECOND	11,701	11,393	11,393	11,233	11,701		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	500	500	145	-	500		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	531	531	530	1,540	531		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES - VAN	1,508	1,500	944	559	1,508		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WH	100	100	-	-	100		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	2,300	2,300	114	4,761	2,300		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	300	100	-	-	300		
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	996	1,000	908	500	996		
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	1,582	1,582	1,324	852	1,582		
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	900	900	750	693	900		
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	700	700	402	1,180	700		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	2,300	2,300	1,954	975	2,300		
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	1,500	1,500	777	1,345	1,500		

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	700	700	699	499	700		
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	200	200	200	200	200		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	4,113	4,133	2,382	3,265	4,113		
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	250	250	249	200	250		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	1,000	1,000	1,050	522	1,000		
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,842	1,842	1,880	652	1,842		
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	1,200	1,200	1,196	965	1,200		
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	450	300	279	399	450		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	3,500	5,000	2,556	2,826	3,500		
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	5,000	5,000	4,677	4,539	5,000		
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	35,000	48,000	21,000	16,607	35,000		
A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	2,000	2,000	2,000	2,000	2,000		
A 2020.596-B	SUP RG SCH - REFERENCE BOOKS-EVANS	300	295	148	-	300		
		A2020	5,296,332	5,245,849	5,151,177	5,187,929		
A 2060.151-A-0093	PLANNING/EVALUATION - CURRICULUM WRITING - SUMMEI	75,000	75,000	61,590	-	75,000		
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	20,541	18,691	18,741	18,633	20,541		
		A2060	95,541	93,691	80,331	18,633		
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,500	2,500	2,275	-	2,500		
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICES	2,500	2,500	1,950	-	2,500		
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	244,926	143,364	161,054	153,092	244,926		
		A2070	249,926	148,364	165,279	153,092		
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	9,000	9,800	8,489	8,616			9,000
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGAR	2,939,976	2,817,443	2,879,436	2,707,354			2,939,976
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-3	9,368,566	9,129,274	9,097,034	8,929,620			9,368,566
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL 1-6 - MENTORS	13,500	13,500	13,200	4,902			13,500
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJUST	120,000	120,000	-	-			120,000
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACHER	475,000	518,000	429,728	468,156			475,000
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/PROCTORING	350,000	355,000	322,440	350,700			350,000

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEACH	110,814	202,417	202,417	-			110,814
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	37,091	35,800	36,011	40,248			37,091
A 2110.123-A	INSTRUCTION TEACHING - SALARY 4-6	9,229,389	8,933,867	8,959,210	8,641,657			9,229,389
A 2110.130-A-0010	INSTRUCTION TEACH -SALARY INHOUSE SUSPEN	396,964	382,580	383,740	369,950			396,964
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING ASST	701,114	683,963	708,281	577,889			701,114
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	1,179,381	1,098,377	1,095,638	1,015,496			1,179,381
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE	50,000	47,000	57,557	38,371			50,000
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	2,500	5,000	-	-			2,500
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISH PLN	1,894	1,894	1,000	2,244			1,894
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	1,500	1,500	4,915	9,369			1,500
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OAK GROVE	-	-	2,618	-			-
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Road	3,001	3,001	492	-			3,001
A 2110.400-J	INSTRUCTION TEACH- CONTRACTUAL SVCS - VAN WYCK	-	-	244	3,749			-
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - GAYHEAD	4,900	4,900	1,500	1,425			4,900
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJHS	500	500	-	50			500
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	1,500	1,500	422	6,597			1,500
A 2110.400-Z	INSTRUCTION TEACH- CONTRACTUAL SERVICES	5,000	-	1,200	967			5,000
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	4,098	4,098			5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	50,000	70,000	42,000	39,093			50,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	65,000	90,000	53,616	52,087			65,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,000	45,000	39,000	36,885			45,000
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	1,837,550	2,160,308	1,942,001	2,323,833			1,837,550
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACES	12,000	-	38,004	106,978			12,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	5,000	5,000	500	5,548			5,000
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,200	1,300	1,299	1,917			1,200
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	2,500	2,500	2,038	1,613			2,500
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	2,858	2,858	876	1,595			2,858
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	2,123	2,123	2,000	-			2,123
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,950	2,950	2,656	2,387			2,950
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	3,500	3,500	3,269	1,184			3,500
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,500	2,500	2,485	1,641			2,500
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,828	2,828	2,632	1,398			2,828
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	3,000	3,000	41	2,357			3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,985	2,985	8,247	4,151			2,985
A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	9,798	9,798	9,477	2,310			9,798

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	3,000	3,000	2,276	3,596			3,000
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	7,600	7,600	8,945	9,290			7,600
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,785	1,770	457	-			1,785
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS K-6	138,674	80,000	110,503	111,677			138,674
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVANS	1,167	1,167	2,148	632			1,167
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL	1,495	1,495	890	1,837			1,495
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL PLAINS	2,011	2,011	200	986			2,011
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VASSAR	1,071	1,071	1,712	1,481			1,071
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	5,698	5,698	5,680	3,860			5,698
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRINCK	2,700	2,700	2,541	1,383			2,700
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK GROVE	1,479	1,479	1,465	2,313			1,479
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEAFE	2,062	2,064	2,550	3,368			2,062
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN WYCK	3,200	3,092	1,620	1,744			3,200
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAYHEAD	2,879	2,879	2,906	3,118			2,879
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	2,000	2,000	1,908	1,994			2,000
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	6,608	6,608	2,295	2,317			6,608
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYERS	3,400	3,400	3,394	3,377			3,400
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINRY	871	871	1,749	-			871
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT ELEM	-	10,000	11,005	5,639			-
A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT SECOND.	-	20,000	15,596	14,908			-
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	57,581	57,000	49,365	42,573			57,581
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RCK	200	200	200	200			200
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- VW	300	150	147	148			300
A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJHS	150	150	150	146			150
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	200	200	199	200			200
A 2110.519-A	INSTRUCT TEACH (KINDERGAREN ASSESSMENT SUPPLIES)	-	2,000	-	-			-
A 2110.554-Z	INSTRUCTION TEACH- XEROGRAPHIC PAPER	100,000	140,000	88,730	87,268			100,000
A 2110.555-Z	INSTRUCTIONAL - COPIER SUPPLIES	15,000	15,000	15,000	15,000			15,000
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	1,279,387	1,265,577	1,260,175	1,215,039			1,279,387
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	1,397,993	1,295,813	1,340,399	1,323,914			1,397,993
A 2112.201-Z	INSTRUCTION TEACH(ART) - REPLACEMENT EQUIP	10,090	-	-	-			10,090
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SRVCS	1,600	1,600	1,600	75			1,600
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	3,600	3,600	3,600	700			3,600
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	6,900	6,900	6,900	10,929			6,900
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	550	550	550	574			550

						Component Budget Presentation		
Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Administrative	Capital	Program
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual			
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	75,000	75,000	75,000	77,593			75,000
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	500	500	500	185			500
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	200	-	119	439			200
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	890,583	886,719	859,424	860,111			890,583
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	18,911	4,000	8,807	11,584			18,911
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	9,480	5,445	5,445	2,013			9,480
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	4,614,020	4,450,161	4,391,717	4,387,556			4,614,020
A 2115.400-Z	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL	4,000	-	-	-			4,000
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	41,985	33,000	33,000	109,637			41,985
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	6,900	6,770	6,770	47,394			6,900
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	2,759,535	2,764,105	2,710,364	2,706,568			2,759,535
A 2116.500-Z	INSTRUCT TEACH(LANGUAGES)- SUPPLIES	2,500	2,500	2,423	2,224			2,500
A 2116.505-Z	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	-	1,100	1,100	1,523			-
A 2116.510-Z	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES	300	250	693	-			300
A 2117.120-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	362,929	270,696	330,959	250,813			362,929
A 2117.130-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	323,563	311,120	366,446	238,054			323,563
A 2117.131-A	INSTRUCT TEACH(ENL)- TEACHING ASSISTANT	-	83,983	-	70,688			-
A 2117.510-Z	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES	-	1,600	1,600	5,177			-
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	1,646,404	1,572,739	1,581,036	1,538,582			1,646,404
A 2118.130-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH 7-12	1,861,291	1,874,107	1,738,269	1,872,022			1,861,291
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	8,525	7,200	7,145	18,275			8,525
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	10,000	10,000	7,300	-			10,000
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	10,000	10,000	15,600	14,524			10,000
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	700	700	650	620			700
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	640	640	828	382			640
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	13,000	13,000	12,902	10,413			13,000
A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	16,074	17,500	15,532	11,741			16,074
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	716,370	668,352	603,311	663,290			716,370
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	1,000	1,000	1,000	300			1,000
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	5,315	4,000	4,000	315			5,315
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	30,000	30,000	30,000	15,457			30,000
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	1,198,449	1,207,312	1,160,925	1,181,789			1,198,449
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	3,150	3,000	1,814	2,128			3,150
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12	67,500	68,000	59,813	50,457			67,500

						Component Budget Presentation		
Account	Description	2018 - 19 Proposed	2017 - 18 Projected		2016 - 17 Actual	Administrative	Capital	Program
		Budget	2017 - 18 Budget	Expenditures				
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	4,425,600	4,312,865	4,297,506	4,200,193			4,425,600
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	2,700	2,500	2,500	3,107			2,700
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	29,755	35,820	35,820	44,104			29,755
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	1,485,086	1,463,672	1,429,040	1,409,255			1,485,086
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	1,442,003	1,378,585	1,381,529	1,337,297			1,442,003
A 2122.201-A	INSTRUCT TEACH(MUSIC)- REPLACEMENT EQUIP	-	28,000	28,000	-			-
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	2,400	1,500	2,125	1,464			2,400
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	800	500	700	977			800
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	5,000	5,000	5,000	3,605			5,000
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	8,500	7,515	8,500	7,943			8,500
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	2,500	2,500	4,750	2,350			2,500
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	950	900	900	1,054			950
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	28,989	28,989	36,350	15,325			28,989
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES	1,350	1,350	1,318	1,345			1,350
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	7,000	7,000	7,000	6,748			7,000
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS	7,500	7,500	7,500	6,773			7,500
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	2,500	2,420	2,395	2,426			2,500
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	850	575	655	539			850
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	5,494,313	5,249,825	5,299,149	5,127,641			5,494,313
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	50,000	50,000	50,000	12,601			50,000
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	75,000	73,280	73,280	56,107			75,000
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	4,474,732	4,276,745	4,311,320	4,252,037			4,474,732
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES	1,000	800	800	-			1,000
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES	1,200	1,200	847	616			1,200
A 2125.505-Z	INSTRUCT TEACH(SS)-A/V SUPPLIES	-	300	-	-			-
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	8,900	12,230	12,230	6,449			8,900
A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHING	2,616,957	2,247,130	2,515,528	2,152,786			2,616,957
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	66,348	81,000	81,000	46,484			66,348
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL	3,636	6,000	6,000	99,938			3,636
A21XX		65,063,025	63,394,811	62,942,901	61,587,739			

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2194.480-A-0003	TEXTBOOKS MUSIC	-	-	5,099	3,656			-
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	-	-	267,685	334,435			-
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	-	-	2,303	22,445			-
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	-	-	2,200	2,000			-
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	-	-	26,117	13,183			-
A 2194.480-A-0066	TEXTBOOKS - K-6 MATH	-	-	165,601	166,936			-
A 2194.480-A-0067	TEXTBOOKS - FOREIGN LANGUAGE	-	-	2,200	40,148			-
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	-	-	20,000	15,269			-
A 2194.480-A-0069	TEXTBOOKS - TSS - SOFTWARE LICENSING (MICROSOFT)	33,800	33,800	33,800	33,800			33,800
A 2194.480-A-0070	TEXTBOOKS - 7-12 MATH	-	-	162,000	142,290			-
A 2194.480-A-0072	TEXTBOOKS - ENGLISH AS A SECOND LANGUAGE	-	-	2,500	2,500			-
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	281,061	336,342	-	49,990			281,061
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	250,000	320,000	-	17,251			250,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	100,000	100,000	86,159	97,020			100,000
	A2194	664,861	790,142	775,664	940,925			
A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	5,252,966	5,257,860	5,060,218	4,857,843			5,252,966
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	8,808	8,608	3,551	7,621			8,808
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	245,994	237,795	237,795	227,520			245,994
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	6,822,074	6,554,849	6,584,071	6,534,902			6,822,074
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	4,557,826	4,439,791	4,430,565	4,141,512			4,557,826
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	200,000	185,000	240,000	247,264			200,000
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	520	-	505	2,222			520
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	976,395	931,431	949,935	922,378			976,395
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	2,167	-	2,104	174			2,167
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	56,336	55,253	55,253	-			56,336
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	180,736	196,007	168,184	234,908			180,736
A 2250.165-A-0021	SPECIAL ED - PART-TIME CLERICAL	11,458	-	10,930	4,168			11,458
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	60,000	120,000	67,852	44,883			60,000
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	365,000	452,000	351,915	341,797			365,000

							Component Budget Presentation		
Account	Description	2018 - 19 Proposed	2017 - 18 Projected		2016 - 17 Actual	Administrative	Capital	Program	
		Budget	2017 - 18 Budget	Expenditures					
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	65,000	62,500	65,493	170,127			65,000	
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	25,000	50,000	1,200	525			25,000	
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	5,700,000	5,350,000	5,550,785	6,126,232			5,700,000	
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	240,000	174,500	176,343	230,924			240,000	
A 2250.478-Z	SPECIAL ED - EVALUATIONS	65,000	35,000	53,713	54,925			65,000	
A 2250.490-A	SPECIAL ED - BOCES SERVICES	6,028,837	5,451,572	5,924,902	5,348,974			6,028,837	
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	800	800	473	-			800	
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	2,800	2,800	40,665	2,739			2,800	
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	7,500	7,500	14,650	7,759			7,500	
A 2250.500-Z	SUPPLIES	1,000	1,000	36,434	7,931			1,000	
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	1,000	1,000	2,500	3,448			1,000	
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	3,200	3,200	1,262	478			3,200	
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	3,000	3,000	166	4,260			3,000	
A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	1,200	1,200	1,250	-			1,200	
		A2250	30,884,616	29,582,666	30,032,714	29,525,513			
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,155,000	1,184,800	1,184,500	1,060,710			1,155,000	
		A2280	1,155,000	1,184,800	1,184,500	1,060,710			
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	-	-	6,912	6,336			-	
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	-	-	134,224	120,638			-	
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	21,275	21,275	17,062	18,750			21,275	
A 2331.400-A	EMPLOYEE PREPARATION - CONTRACTUAL	-	50	-	-			-	
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	750	700	711	1,269			750	
A 2332.122-A	CONTINUING ED -SALARY TEACHING	52,000	50,193	75,382	55,447			52,000	
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	9,263	9,128	9,128	9,650			9,263	
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,407	1,384	1,384	-			1,407	
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	35,000	35,000	89,910	42,837			35,000	
A 2332.500-A	CONTINUING ED -SUPPLIES	2,000	2,000	6,092	2,165			2,000	
		A23XX	121,695	119,730	340,805	257,092			

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	70,500	70,280	52,579	69,310			70,500
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	625	542	90	535			625
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	7,257	7,378	-	-			7,257
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	8,750	7,875	8,645	6,707			8,750
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	3,475	3,356	596	-			3,475
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	500	500	125	-			500
	A2333	91,107	89,931	62,035	76,553			
A 2335.130-A-0028	ALTERNATIVE EDUC - SALARY CLASSROOM 7-12	349,538	332,845	333,115	322,640			349,538
A 2335.150-A-0028	ALTERNATIVE EDUC - SALARY ADMINISTRATOR	104,263	102,219	102,219	100,215			104,263
A 2335.153-A-0028	ALTERNATIVE EDUC - SALARY GUIDANCE COUN	36,015	34,630	34,630	50,266			36,015
A 2335.160-A	ALTERNATIVE EDUC - SALARY CLERICAL	50,923	50,923	50,923	51,424			50,923
A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	4,500	4,540	2,804	3,939			4,500
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	1,310	1,500	1,309	2,173			1,310
A 2335.501-A	INSTRUCTION TEACH- SPECIAL PROJECTS - ORCHARD VIEW	500	500	-	-			500
	A2335	547,049	527,157	525,000	530,657			
A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	971,992	932,772	945,944	901,587			971,992
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	360,086	361,437	338,581	355,057			360,086
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	182,037	179,764	156,727	184,229			182,037
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	186,113	183,103	183,103	184,438			186,113
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	13,000	13,000	8,102	14,982			13,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	82,000	82,000	84,050	81,098			82,000
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	8,000	8,000	8,000	2,582			8,000
A 2610.500-B	SUPPLIES EVANS	200	200	200	149			200
A 2610.500-C	SUPPLIES FISHKILL	200	200	57	220			200
A 2610.500-D	SUPPLIES F PLAINS	200	200	199	150			200
A 2610.500-E	SUPPLIES VASSAR RD	200	200	200	150			200
A 2610.500-F	SUPPLIES RCK	250	250	199	128			250
A 2610.500-G	SUPPLIES BRINCKERHOFF	200	200	186	150			200
A 2610.500-H	SUPPLIES OAK GROVE	200	200	199	150			200
A 2610.500-I	SUPPLIES SHEAFE ROAD	200	200	200	144			200

							Component Budget Presentation		
Account	Description	2018 - 19 Proposed	2017 - 18 Projected		2016 - 17 Actual	Administrative	Capital	Program	
		Budget	2017 - 18 Budget	Expenditures					
A 2610.500-J	SUPPLIES VAN WYCK	250	250	234	90			250	
A 2610.500-K	SUPPLIES GAYHEAD	250	250	250	197			250	
A 2610.500-L	SUPPLIES WJHS	250	250	246	199			250	
A 2610.500-M	SUPPLIES JOHN JAY	250	250	250	200			250	
A 2610.500-N	SUPPLIES MYERS CORNERS	250	200	200	148			250	
A 2610.500-O	SUPPLIES KINRY ROAD	200	200	200	182			200	
A 2610.500-Z	SUPPLIES	5,220	5,250	3,950	3,865			5,220	
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	200	195	150			200	
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	200	150	150			200	
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	200	198	150			200	
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	200	175	98			200	
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200	199	136			200	
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	200	200	196	126			200	
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	200	150	150			200	
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	200	198	148			200	
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	250	245	-			250	
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	250	247	200			250	
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	250	235	200			250	
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	250	240	170			250	
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	250	250	146			250	
A 2610.505-Z	AUDIO VISUAL SUPPLIES	5,500	5,428	4,996	4,996			5,500	
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	4,500	4,500	4,111	4,111			4,500	
A 2610.594-Z	OTHER PRINT MATERIAL	1,500	1,500	1,250	1,672			1,500	
A 2610.596-Z	REFERENCE BOOKS	450	450	-	-			450	
A 2610.597-B	LIBRARY BOOKS EVANS	450	450	444	315			450	
A 2610.597-C	LIBRARY BOOKS FISHKILL	575	575	589	387			575	
A 2610.597-D	LIBRARY BOOKS F PLAINS	750	750	450	440			750	
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	400	400	402	277			400	
A 2610.597-F	LIBRARY BOOKS RCK	2,150	2,150	1,950	1,947			2,150	
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	800	800	853	353			800	
A 2610.597-H	LIBRARY BOOKS OAK GROVE	550	550	550	493			550	
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	725	725	724	508			725	
A 2610.597-J	LIBRARY BOOKS VAN WYCK	1,175	1,175	945	943			1,175	

							Component Budget Presentation		
Account	Description	2018 - 19 Proposed	2017 - 18 Projected		2016 - 17 Actual	Administrative	Capital	Program	
		Budget	2017 - 18 Budget	Expenditures					
A 2610.597-K	LIBRARY BOOKS GAYHEAD	1,100	1,100	1,141	673			1,100	
A 2610.597-L	LIBRARY BOOKS WJHS	1,025	1,025	903	903			1,025	
A 2610.597-M	LIBRARY BOOKS JOHN JAY	2,400	2,400	1,530	2,322			2,400	
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	950	950	1,383	1,176			950	
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	375	375	375	256			375	
		A2610 1,839,773	1,796,529	1,756,551	1,753,686				
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	306,676	243,890	307,723	295,498			306,676	
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	155,047	148,772	149,345	145,057			155,047	
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	215,238	155,843	209,439	151,908			215,238	
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	124,318	121,939	121,939	122,017			124,318	
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	143,000	143,000	143,000	142,940			143,000	
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	29,255	15,955	6,200	6,132			29,255	
A 2630.460-A	COMPUTER EQUIP - SOFTWARE - NAVIANCE DW	42,000	35,000	40,976	29,500			42,000	
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	220,000	220,000	341,297	205,904			220,000	
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	21,000	21,000	5,397	2,216			21,000	
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	390,595	341,297	346,722	342,476			390,595	
A 2630.500-A	COMPUTER ASSIST INS - SUPPLIES	25,000	25,000	25,000	24,570			25,000	
		A2630 1,672,129	1,471,696	1,697,038	1,468,217				
A 2810.153-A	GUIDANCE - SALARY GUIDANCE COUNSELOR	2,142,968	2,209,614	2,190,428	2,213,538			2,142,968	
A 2810.153-A-0093	GUIDANCE - SALARY COUNSELOR -SUMMER	114,891	121,214	111,544	114,628			114,891	
A 2810.165-A	GUIDANCE - SALARY CLERICAL	151,929	227,793	146,941	223,543			151,929	
		A2810 2,409,788	2,558,620	2,448,913	2,551,709				
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	143,255	154,694	142,486	159,611			143,255	
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	65,610	64,382	64,382	63,958			65,610	
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	47,124	49,475	46,107	50,914			47,124	
A 2815.169-A-0006	HEALTH SERVICES- NURSE	65,633	62,430	73,026	76,044			65,633	
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	457,370	480,523	602,542	638,434			457,370	
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	270,041	222,026	273,855	242,511			270,041	
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	12,933	12,933	317	14,898			12,933	
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	-	3,800	-	-			-	
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	93,000	82,750	90,150	69,155			93,000	
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	285,000	442,000	823,207			450,000	

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	76,000	76,000	76,000	74,000			76,000
A 2815.486-A	HEALTH SERVICES- NURSES CONFERENCES	6,500	6,500	500	390			6,500
A 2815.500-A	HEALTH SERVICES- SUPPLIES	16,900	16,900	16,850	39,632			16,900
	A2815	1,704,366	1,517,413	1,828,215	2,252,754			
A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	749,075	734,901	719,820	722,357			749,075
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	1,500	1,000	864	789			1,500
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	5,000	5,000	4,227	4,087			5,000
	A2816	755,575	740,901	724,911	727,233			
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST	1,782,458	1,764,154	1,742,319	1,729,984			1,782,458
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	4,615	2,800	4,481	2,285			4,615
	A2817	1,787,073	1,766,954	1,746,800	1,732,269			
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	1,622,201	1,610,271	1,563,733	1,586,376			1,622,201
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	37,333	35,784	36,246	34,997			37,333
	A2820	1,659,534	1,646,055	1,599,979	1,621,373			
A 2825.156-A	SALARY SOCIAL WORKER	1,047,266	927,881	1,020,098	920,554			1,047,266
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	7,111	6,488	6,903	6,398			7,111
	A2825	1,054,377	934,369	1,027,001	926,952			
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	19,000	-	17,581	5,694			19,000
	A2830	19,000	-	17,581	5,694			
A 2850.123-A-0008	CO-CURRICULAR- SALARY CO-CURRICULAR K-6	61,800	120,865	59,900	71,585			61,800
A 2850.123-A-0009	CO-CURRICULAR- SALARY CO-CURRICULAR 7-12	179,377	162,679	174,152	177,612			179,377
A 2850.124-A-0008	CO-CURRICULAR- SALARY CHAPERONE K-6	12,000	12,371	11,580	12,424			12,000
A 2850.124-A-0009	CO-CURRICULAR- SALARY CHAPERONE 7-12	123,430	102,829	127,282	125,564			123,430
A 2850.125-A-0008	CO-CURRICULAR- SALARY INTRAMURAL - ELEM	54,089	54,089	31,480	66,222			54,089
	A2850	430,696	452,833	404,394	453,409			

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING	436,305	476,879	426,201	427,995			436,305
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	38,000	37,000	50,097	65,261			38,000
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	45,000	40,000	35,000	20,631			45,000
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAINER	50,000	50,000	50,000	45,682			50,000
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSHIP	18,225	18,225	15,225	12,012			18,225
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	20,000	19,500	19,588	19,587			20,000
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	6,253	6,253	6,000	2,490			6,253
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	45,500	45,100	40,000	36,340			45,500
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	203,988	193,247	198,047	194,587			203,988
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	89,000	89,580	68,900	67,523			89,000
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	84,576	74,546	74,747	108,837			84,576
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES MEDICAL	10,500	10,500	8,595	11,371			10,500
A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	30,000	30,000	29,799	30,076			30,000
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	800	800	800	651			800
		A2855	1,078,147	1,091,630	1,022,999	1,043,043		
	TOTAL INSTRUCTION	121,502,221	118,014,232	118,395,937	116,661,863			
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	101,800	99,021	99,804	99,729			101,800
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREMAN	469,068	465,211	467,959	440,263			469,068
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	35,000	50,000	99,958	113,229			35,000
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANIC	956,630	995,357	882,470	933,942			956,630
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	545,756	563,584	476,784	465,119			545,756
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	60,083	57,000	58,848	65,140			60,083
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	173,000	115,000	182,426	204,573			173,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,076,743	1,010,861	1,073,516	1,025,367			1,076,743
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	25,000	22,000	40,716	40,778			25,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	3,983,594	3,985,695	3,791,937	3,614,854			3,983,594
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	330,000	327,500	774,108	780,012			330,000
A 5510.163-A	TRANSPORATION - SALARY 12 MONTH BUS DRIVER & DRIVER	2,257,045	2,259,086	2,236,653	2,191,506			2,257,045
A 5510.164-A	TRANSPORTATION - SALARY FIELD TRIPS	100,000	100,000	100,000	(4,124)			100,000
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	181,958	189,621	176,889	174,712			181,958
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	50,294	59,909	47,465	27,383			50,294
A 5510.171-A	TRANSPORTATION - BUS DRIVER MEAL REIMBURSEMENT	-	3,000	-	2,700			-
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	191,626	191,626	218,500	211,202			191,626

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,000	3,000	150	77			1,000
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	10,450	10,580	8,980	7,828			10,450
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	3,500	4,800	3,250	(285)			3,500
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	16,668	16,668	16,668	1,985			16,668
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANCE	1,000	1,200	980	(93)			1,000
A 5510.460-A	TRANSPORTATION - SOFTWARE	1,600	2,200	1,550	1,445			1,600
A 5510.468-A	TRANSPORTATION - LAB TESTING	20,000	22,000	20,000	18,760			20,000
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	6,800	9,000	5,750	5,649			6,800
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	136,696	130,730	132,073	113,994			136,696
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	176	3,870	1,725	3,744			176
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	38,304	37,718	37,009	34,339			38,304
A 5510.500-A	TRANSPORTATION - SUPPLIES	95,000	210,500	86,227	261,426			95,000
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,975	4,675	4,953	3,631			4,975
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	575	575	475	459			575
A 5510.570-A	TRANSPORTATION - SPARE PARTS	485,000	486,000	475,906	449,018			485,000
A 5510.571-A	TRANSPORTATION - GASOLINE	166,500	162,500	165,593	162,341			166,500
A 5510.572-A	TRANSPORTATION - LUBE & OIL	24,500	34,000	22,972	13,543			24,500
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	81,695	81,050	82,311	80,159			81,695
A 5510.574-A	TRANSPORTATION - RECAP TIRES	39,050	41,050	37,990	37,638			39,050
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	34,000	32,824	31,080	(2,244)			34,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	535,500	805,600	502,551	453,606			535,500
	A5510	12,240,586	12,595,010	12,366,226	12,033,406			
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	18,800	18,500	18,600	9,397			18,800
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	49,500	45,000	47,508	36,030			49,500
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	38,304	37,718	37,009	34,270			38,304
	A5530	106,604	101,218	103,117	79,697			
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	102,600	71,500	101,635	40,338			102,600
	A5550	102,600	71,500	101,635	40,338			
A 5581.490-A	BOCES TRANSPORTATION SERVICES	337,092	333,277	370,800	387,022			337,092
	A5581	337,092	333,277	370,800	387,022			
	TOTAL TRANSPORTATION	12,786,882	13,101,005	12,941,778	12,540,463			

						Component Budget Presentation		
Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Administrative	Capital	Program
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,093,531	627,392	968,211	972,738		1,093,531	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	604,761	1,144,812	609,614	610,143	604,761		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,219,036	2,094,020	1,916,146	1,757,903			2,219,036
	A9012	3,917,328	3,866,224	3,493,971	3,340,784			
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	630,306	555,151	555,151	665,847	630,306		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	8,888,007	8,580,202	8,580,202	9,841,507			8,888,007
	A9022	9,518,313	9,135,353	9,135,353	10,507,354			
A 9033.801-A-0058	FICA CAPITAL	561,444	693,874	693,908	629,405		561,444	
A 9033.802-A-0071	FICA ADMIN	764,105	591,614	736,200	613,200	764,105		
A 9033.803-A-0085	FICA PROGRAM	7,933,504	7,714,596	7,714,596	7,385,582			7,933,504
	A9033	9,259,053	9,000,084	9,144,704	8,628,187			
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	845,357	857,487	875,021	838,706		845,357	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	470,636	489,993	487,830	479,260	470,636		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	1,019,644	1,087,835	1,059,101	1,027,756			1,019,644
	A9040	2,335,637	2,435,315	2,421,952	2,345,722			
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	11,000	11,500	1,400	1,115		11,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	12,000	13,000	2,384	1,954	12,000		
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	82,000	86,555	19,640	9,821			82,000
	A9050	105,000	111,055	23,424	12,889			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	10,000	14,000	9,500	7,500		10,000	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	25,000	56,500	18,000	14,263	25,000		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	165,000	173,000	159,800	152,530			165,000
	A9060	200,000	243,500	187,300	174,293			
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	2,778,997	2,762,672	2,710,015	2,382,087		2,778,997	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	4,556,380	4,239,035	4,326,458	3,722,086	4,556,380		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	33,433,823	31,465,885	31,263,662	27,330,544			33,433,823
	A9061	40,769,200	38,467,592	38,300,135	33,434,717			

Component Budget Presentation

Account	Description	2018 - 19 Proposed		2017 - 18 Projected		Component Budget Presentation		
		Budget	2017 - 18 Budget	Expenditures	2016 - 17 Actual	Administrative	Capital	Program
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	77,343	74,800	76,500	72,600	77,343		
A 9070.802-A-0046	INSURANCES COS ADMIN	30,625	28,000	30,625	27,596	30,625		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	17,500	15,300	15,300	16,117	17,500		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,515,060	1,466,850	1,463,550	1,389,666			1,515,060
A 9070.804-A-0085	WELFARE TRUST - RPN	29,900	33,800	31,200	29,900			29,900
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	2,950	2,950	2,950	2,950		2,950	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	89,975	89,975	92,925	89,975	89,975		
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	51,625	51,625	48,675	51,625			51,625
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	5,400	5,400	5,400	5,400		5,400	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	14,850	14,850	14,850	14,850		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	10,800	10,800	10,800	10,800			10,800
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	146,450	146,450	146,450	138,600		146,450	
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,625	3,625	3,625	3,213	3,625		
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	349,450	349,450	340,750	327,600			349,450
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	1,000	3,000	-	-		1,000	
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	1,550	1,500	1,500	-	1,550		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	1,700	1,700	1,700				1,700
A9070		2,349,803	2,300,075	2,286,800	2,180,892			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	45,885	68,000	-	23,212	45,885		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	100,000	125,000	125,553	70,420			100,000
A 9089.803-A-0047	SHOE ALLOWANCE MONITOR PRGRAM	1,105	1,800	1,000	-			1,105
A 9089.803-A-0050	INSTRUCT SICK LV CONV PROGRAM	-	100,000	-	-			-
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	4,450	3,450	4,150	2,533		4,450	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	2,550	2,550	-	-			2,550
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	10,000	20,000	-	-	10,000		
A 9089.810-A-0085	TUITION REFUND PROGRAM	2,000	2,800	1,440	1,629			2,000
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,800	8,800	8,800	8,689		8,800	
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	320	320	320	-	320		
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	80	80	80	-			80
A 9089.813-A-0058	NON-INSTR SICK LV CONV CAPITAL	10,000	15,000	-	-		10,000	
A 9089.813-A-0071	NON-INSTR SICK LV CONV ADMIN	20,000	27,500	-	-	20,000		
A 9089.813-A-0085	NON-INSTR SICK LV CONV PROGRAM	20,000	25,000	-	-			20,000
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	30,660	30,000	30,660	29,200			30,660
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	360,000	317,429	340,493			340,000

							Component Budget Presentation		
Account	Description	2018 - 19 Proposed		2017 - 18 Projected		2016 - 17 Actual	Administrative	Capital	Program
		Budget	2017 - 18 Budget	Expenditures					
A 9089.818-A-0071	WAA EMPLOYER SPONSORED TSA	23,966	25,500	24,670		32,019	23,966		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	35,000	100,000	35,000		6,600		35,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	40,000	55,000	40,000		2,878	40,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	30,000	35,000	30,000		-			30,000
	A9089	724,816	1,005,800	619,102		517,673			
A 9732.600-A	BUS BAN PRINCIPLE	1,895,615	1,600,000	1,886,139		1,583,563		1,895,615	
	A9732	1,895,615	1,600,000	1,886,139		1,583,563			
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	31,000	18,500	31,417		9,570		31,000	
	A9760	31,000	18,500	31,417		9,570			
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	335,000	335,000	335,000		332,151		335,000	
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	6,073,221	6,650,000	7,131,470		4,820,006		6,073,221	
	A9901	6,408,221	6,985,000	7,466,470		5,152,156			
A 9950.951-A	TRANS TO CAPITAL FUND	310,000	310,000	310,000		2,730,486		310,000	
	A9950	310,000	310,000	310,000		2,730,486			
	TOTAL UNDISTRIBUTED	77,823,986	75,478,498	75,306,767		70,618,285			
	TOTAL 2018-2019 GENERAL FUND BUDGET	231,312,631	225,181,606	224,882,358		217,939,577	21,792,771	27,323,722	182,196,138

ADDITIONAL DOCUMENTS

1. School District Report Card
2. Compensation Disclosure Statement
3. Tax Report Card



WAPPINGERS CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

10,937

ENROLLMENT BY GENDER

MALE

FEMALE

5,592

51%

5,345

49%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	6	0%
BLACK OR AFRICAN AMERICAN	687	6%
HISPANIC OR LATINO	1,717	16%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	511	5%
WHITE	7,830	72%
MULTIRACIAL	186	2%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

129

1%

1,565

14%

2,984

27%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	704	6%
1ST GRADE	688	6%
2ND GRADE	766	7%
3RD GRADE	760	7%
4TH GRADE	809	7%
5TH GRADE	784	7%
6TH GRADE	805	7%
UNGRADED ELEMENTARY	20	0%
7TH GRADE	844	8%
8TH GRADE	905	8%
9TH GRADE	925	8%
10TH GRADE	928	8%
11TH GRADE	962	9%
12TH GRADE	1,010	9%
UNGRADED SECONDARY	27	0%

AVERAGE CLASS SIZE (2016 - 17)

GROUP	CLASS SIZE
COMMON BRANCH	24
GRADE 8 ENGLISH	23
GRADE 8 MATHEMATICS	24
GRADE 8 SCIENCE	25
GRADE 8 SOCIAL STUDIES	25
GRADE 10 ENGLISH	24
GRADE 10 MATHEMATICS	22
GRADE 10 SCIENCE	26
GRADE 10 SOCIAL STUDIES	25

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
1,972	4%
18%	451

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE	95%
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STUDENT SUSPENSIONS (2015 - 16)

305	3%
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TEACHER TURNOVER RATE (2015-16 TO 2016-17)

TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE	TURNOVER RATE OF ALL TEACHERS
10%	5%

STAFF COUNTS (2016 - 17)

GROUP

STAFF

PRINCIPALS	15
ASSISTANT PRINCIPALS	15
OTHER PROFESSIONAL STAFF	112
PARAPROFESSIONALS	301

TEACHER QUALIFICATIONS (2016 - 17)

TOTAL TEACHERS	781
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	0%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	4%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	23%
TOTAL NUMBER OF CLASSES	2,961
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	0%

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)				REGENTS DIPLOMA	
ALL STUDENTS	934		916				868	95%
GENERAL EDUCATION	822		820				807	98%
STUDENTS WITH DISABILITIES	112		96				61	64%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	420	46%	1	0%	48	5%	18	2%
GENERAL EDUCATION	413	50%	1	0%	13	2%	2	0%
STUDENTS WITH DISABILITIES	7	7%	0	0%	35	36%	16	14%

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

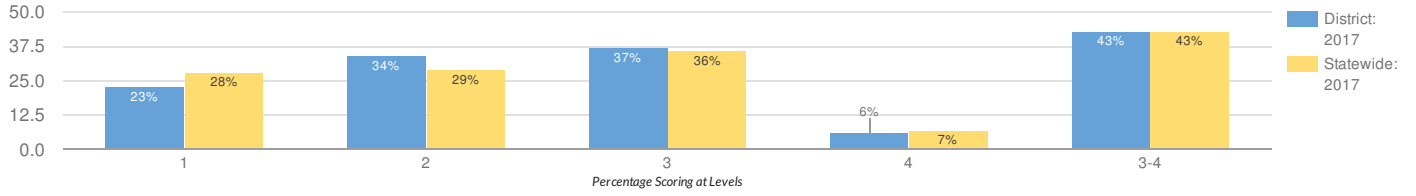
GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	41	1%	12	0%	53	1%
GENERAL EDUCATION	30	1%	9	0%	39	1%
STUDENTS WITH DISABILITIES	11	2%	3	1%	14	3%

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	451	48%	344	37%	13	1%	20	2%
GENERAL EDUCATION	443	54%	280	34%	8	1%	16	2%
STUDENTS WITH DISABILITIES	8	7%	64	57%	5	4%	4	4%

GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
ALL STUDENTS	67	7%	5	1%	29	3%	5	1%
GENERAL EDUCATION	46	6%	0	0%	29	4%	0	0%
STUDENTS WITH DISABILITIES	21	19%	5	4%	0	0%	5	4%

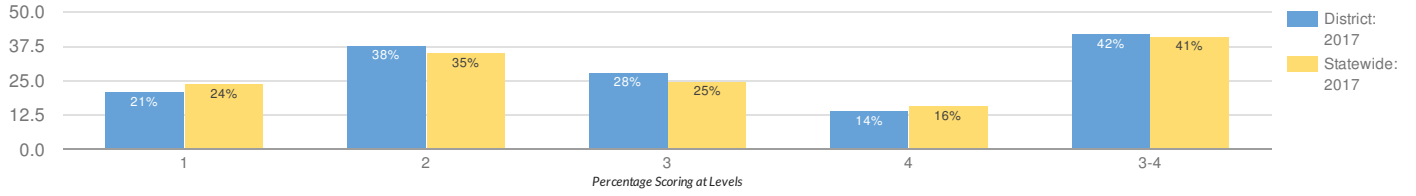
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 310

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	560	43%	129	23%	191	34%	205	37%	35	6%
GENERAL EDUCATION	502	47%	84	17%	180	36%	203	40%	35	7%
STUDENTS WITH DISABILITIES	58	3%	45	78%	11	19%	2	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	24	67%	3	13%	5	21%	15	63%	1	4%
BLACK OR AFRICAN AMERICAN	37	30%	15	41%	11	30%	10	27%	1	3%
HISPANIC OR LATINO	111	25%	35	32%	48	43%	25	23%	3	3%
WHITE	362	48%	71	20%	119	33%	145	40%	27	7%
MULTIRACIAL	26	50%	5	19%	8	31%	10	38%	3	12%
FEMALE	265	51%	42	16%	88	33%	112	42%	23	9%
MALE	295	36%	87	29%	103	35%	93	32%	12	4%
NON-ENGLISH LANGUAGE LEARNERS	556	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	187	26%	71	38%	67	36%	46	25%	3	2%
NOT ECONOMICALLY DISADVANTAGED	373	51%	58	16%	124	33%	159	43%	32	9%
NOT MIGRANT	560	43%	129	23%	191	34%	205	37%	35	6%

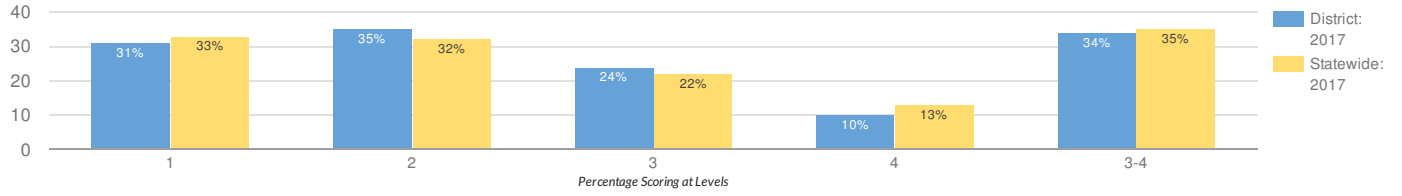
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	541	42%	111	21%	204	38%	150	28%	76	14%
GENERAL EDUCATION	483	47%	66	14%	192	40%	149	31%	76	16%
STUDENTS WITH DISABILITIES	58	2%	45	78%	12	21%	1	2%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	28	79%	1	4%	5	18%	8	29%	14	50%
BLACK OR AFRICAN AMERICAN	34	38%	8	24%	13	38%	8	24%	5	15%
HISPANIC OR LATINO	102	24%	33	32%	45	44%	19	19%	5	5%
WHITE	369	45%	68	18%	136	37%	114	31%	51	14%
MULTIRACIAL	8	25%	1	13%	5	63%	1	13%	1	13%
FEMALE	280	48%	49	18%	98	35%	87	31%	46	16%
MALE	261	36%	62	24%	106	41%	63	24%	30	11%
NON-ENGLISH LANGUAGE LEARNERS	534	42%	106	20%	202	38%	150	28%	76	14%
ENGLISH LANGUAGE LEARNERS	7	0%	5	71%	2	29%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	139	32%	46	33%	49	35%	32	23%	12	9%
NOT ECONOMICALLY DISADVANTAGED	402	45%	65	16%	155	39%	118	29%	64	16%
NOT MIGRANT	541	42%	111	21%	204	38%	150	28%	76	14%

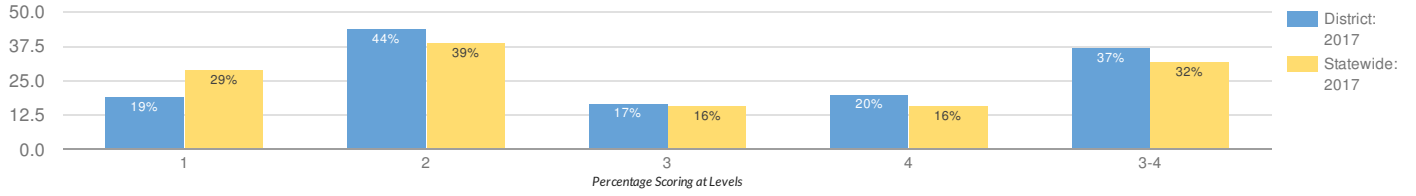
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 301

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	519	34%	162	31%	182	35%	124	24%	51	10%
GENERAL EDUCATION	455	38%	108	24%	174	38%	122	27%	51	11%
STUDENTS WITH DISABILITIES	64	3%	54	84%	8	13%	2	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	41%	6	22%	10	37%	6	22%	5	19%
BLACK OR AFRICAN AMERICAN	41	15%	21	51%	14	34%	4	10%	2	5%
HISPANIC OR LATINO	105	30%	39	37%	34	32%	26	25%	6	6%
WHITE	338	37%	93	28%	119	35%	88	26%	38	11%
MULTIRACIAL	8	0%	3	38%	5	63%	0	0%	0	0%
FEMALE	252	40%	61	24%	89	35%	74	29%	28	11%
MALE	267	27%	101	38%	93	35%	50	19%	23	9%
NON-ENGLISH LANGUAGE LEARNERS	513	34%	157	31%	181	35%	124	24%	51	10%
ENGLISH LANGUAGE LEARNERS	6	0%	5	83%	1	17%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	148	21%	70	47%	47	32%	28	19%	3	2%
NOT ECONOMICALLY DISADVANTAGED	371	39%	92	25%	135	36%	96	26%	48	13%
NOT MIGRANT	519	34%	162	31%	182	35%	124	24%	51	10%

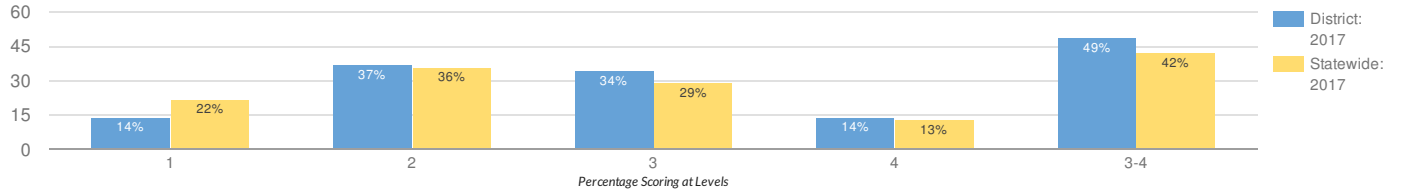
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 307

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	470	37%	88	19%	207	44%	82	17%	93	20%
GENERAL EDUCATION	395	44%	47	12%	175	44%	81	21%	92	23%
STUDENTS WITH DISABILITIES	75	3%	41	55%	32	43%	1	1%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	39	69%	2	5%	10	26%	10	26%	17	44%
BLACK OR AFRICAN AMERICAN	27	33%	7	26%	11	41%	4	15%	5	19%
HISPANIC OR LATINO	90	28%	23	26%	42	47%	11	12%	14	16%
WHITE	305	36%	52	17%	142	47%	56	18%	55	18%
MULTIRACIAL	9	33%	4	44%	2	22%	1	11%	2	22%
FEMALE	233	45%	37	16%	91	39%	49	21%	56	24%
MALE	237	30%	51	22%	116	49%	33	14%	37	16%
NON-ENGLISH LANGUAGE LEARNERS	467	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	128	26%	36	28%	59	46%	19	15%	14	11%
NOT ECONOMICALLY DISADVANTAGED	342	42%	52	15%	148	43%	63	18%	79	23%
NOT MIGRANT	470	37%	88	19%	207	44%	82	17%	93	20%

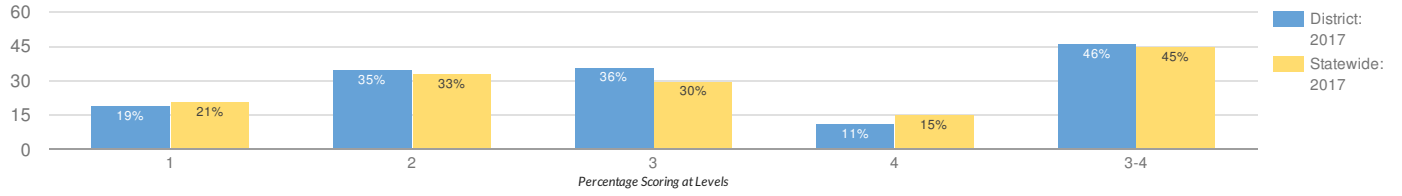
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 313

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	418	49%	60	14%	155	37%	144	34%	59	14%
GENERAL EDUCATION	372	54%	32	9%	140	38%	141	38%	59	16%
STUDENTS WITH DISABILITIES	46	7%	28	61%	15	33%	3	7%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	36	75%	3	8%	6	17%	16	44%	11	31%
BLACK OR AFRICAN AMERICAN	37	19%	8	22%	22	59%	3	8%	4	11%
HISPANIC OR LATINO	70	27%	16	23%	35	50%	17	24%	2	3%
WHITE	267	54%	33	12%	89	33%	105	39%	40	15%
MULTIRACIAL	8	63%	0	0%	3	38%	3	38%	2	25%
FEMALE	185	57%	19	10%	61	33%	70	38%	35	19%
MALE	233	42%	41	18%	94	40%	74	32%	24	10%
NON-ENGLISH LANGUAGE LEARNERS	417	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	95	28%	28	29%	40	42%	21	22%	6	6%
NOT ECONOMICALLY DISADVANTAGED	323	54%	32	10%	115	36%	123	38%	53	16%
NOT MIGRANT	418	49%	60	14%	155	37%	144	34%	59	14%

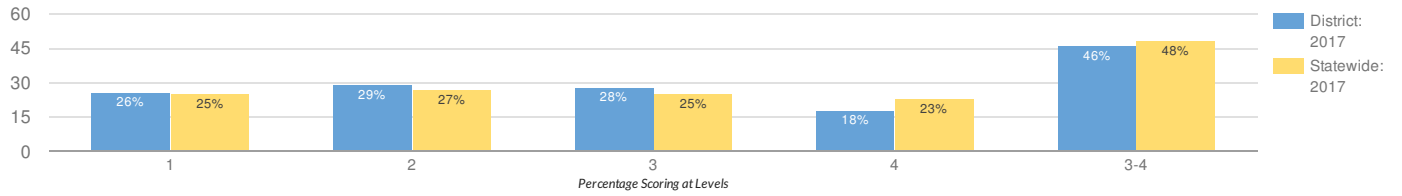
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	358	46%	67	19%	125	35%	128	36%	38	11%
GENERAL EDUCATION	307	53%	37	12%	106	35%	127	41%	37	12%
STUDENTS WITH DISABILITIES	51	4%	30	59%	19	37%	1	2%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	49	71%	6	12%	8	16%	24	49%	11	22%
BLACK OR AFRICAN AMERICAN	29	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	58	22%	20	34%	25	43%	11	19%	2	3%
WHITE	221	50%	33	15%	78	35%	86	39%	24	11%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	30	27%	8	27%	14	47%	7	23%	1	3%
FEMALE	174	56%	19	11%	57	33%	73	42%	25	14%
MALE	184	37%	48	26%	68	37%	55	30%	13	7%
NON-ENGLISH LANGUAGE LEARNERS	354	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	92	30%	26	28%	38	41%	24	26%	4	4%
NOT ECONOMICALLY DISADVANTAGED	266	52%	41	15%	87	33%	104	39%	34	13%
NOT MIGRANT	358	46%	67	19%	125	35%	128	36%	38	11%

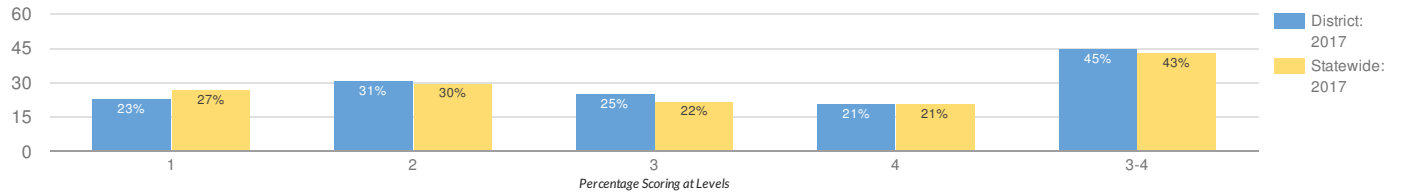
GRADE 3 MATHEMATICS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	546	46%	140	26%	156	29%	151	28%	99	18%
GENERAL EDUCATION	490	50%	104	21%	142	29%	146	30%	98	20%
STUDENTS WITH DISABILITIES	56	11%	36	64%	14	25%	5	9%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	24	79%	1	4%	4	17%	9	38%	10	42%
BLACK OR AFRICAN AMERICAN	35	26%	15	43%	11	31%	6	17%	3	9%
HISPANIC OR LATINO	120	31%	43	36%	40	33%	24	20%	13	11%
WHITE	344	51%	74	22%	95	28%	105	31%	70	20%
MULTIRACIAL	23	43%	7	30%	6	26%	7	30%	3	13%
FEMALE	256	46%	62	24%	76	30%	69	27%	49	19%
MALE	290	46%	78	27%	80	28%	82	28%	50	17%
NON-ENGLISH LANGUAGE LEARNERS	538	46%	135	25%	154	29%	150	28%	99	18%
ENGLISH LANGUAGE LEARNERS	8	13%	5	63%	2	25%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	179	31%	72	40%	52	29%	31	17%	24	13%
NOT ECONOMICALLY DISADVANTAGED	367	53%	68	19%	104	28%	120	33%	75	20%
NOT MIGRANT	546	46%	140	26%	156	29%	151	28%	99	18%

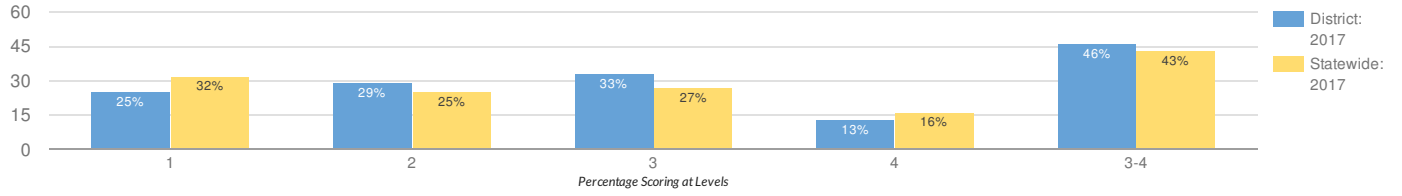
GRADE 4 MATHEMATICS



MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	546	45%	128	23%	171	31%	134	25%	113	21%
GENERAL EDUCATION	484	50%	82	17%	158	33%	131	27%	113	23%
STUDENTS WITH DISABILITIES	62	5%	46	74%	13	21%	3	5%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	29	83%	2	7%	3	10%	5	17%	19	66%
BLACK OR AFRICAN AMERICAN	36	33%	13	36%	11	31%	7	19%	5	14%
HISPANIC OR LATINO	104	25%	43	41%	35	34%	18	17%	8	8%
WHITE	369	50%	67	18%	119	32%	103	28%	80	22%
MULTIRACIAL	8	25%	3	38%	3	38%	1	13%	1	13%
FEMALE	269	43%	70	26%	84	31%	63	23%	52	19%
MALE	277	48%	58	21%	87	31%	71	26%	61	22%
NON-ENGLISH LANGUAGE LEARNERS	537	45%	123	23%	170	32%	131	24%	113	21%
ENGLISH LANGUAGE LEARNERS	9	33%	5	56%	1	11%	3	33%	0	0%
ECONOMICALLY DISADVANTAGED	139	37%	57	41%	31	22%	31	22%	20	14%
NOT ECONOMICALLY DISADVANTAGED	407	48%	71	17%	140	34%	103	25%	93	23%
NOT MIGRANT	546	45%	128	23%	171	31%	134	25%	113	21%

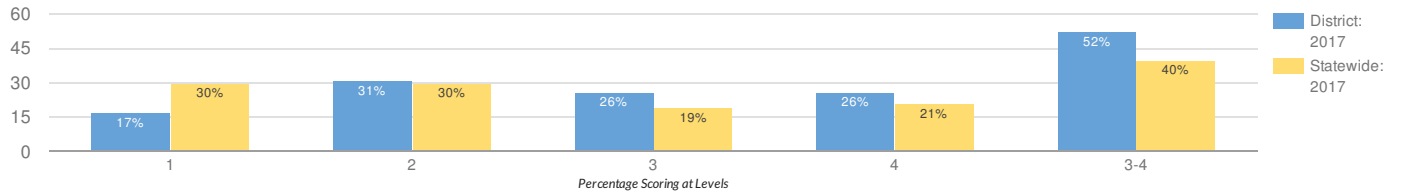
GRADE 5 MATHEMATICS



MEAN SCORE: 311

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	527	46%	131	25%	155	29%	173	33%	68	13%
GENERAL EDUCATION	458	51%	85	19%	139	30%	166	36%	68	15%
STUDENTS WITH DISABILITIES	69	10%	46	67%	16	23%	7	10%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	70%	6	22%	2	7%	11	41%	8	30%
BLACK OR AFRICAN AMERICAN	41	29%	20	49%	9	22%	12	29%	0	0%
HISPANIC OR LATINO	109	40%	30	28%	35	32%	33	30%	11	10%
WHITE	343	48%	73	21%	104	30%	117	34%	49	14%
MULTIRACIAL	7	0%	2	29%	5	71%	0	0%	0	0%
FEMALE	249	43%	59	24%	83	33%	82	33%	25	10%
MALE	278	48%	72	26%	72	26%	91	33%	43	15%
NON-ENGLISH LANGUAGE LEARNERS	520	46%	126	24%	153	29%	173	33%	68	13%
ENGLISH LANGUAGE LEARNERS	7	0%	5	71%	2	29%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	144	30%	57	40%	44	31%	34	24%	9	6%
NOT ECONOMICALLY DISADVANTAGED	383	52%	74	19%	111	29%	139	36%	59	15%
NOT MIGRANT	527	46%	131	25%	155	29%	173	33%	68	13%

GRADE 6 MATHEMATICS

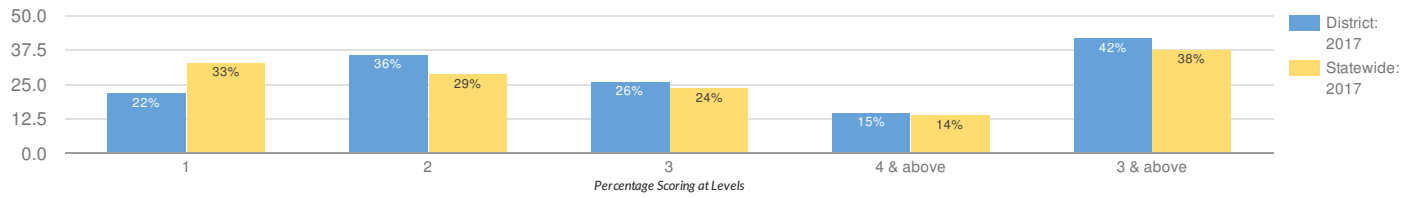


MEAN SCORE: 315

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	479	52%	81	17%	150	31%	124	26%	124	26%
GENERAL EDUCATION	408	59%	42	10%	126	31%	117	29%	123	30%
STUDENTS WITH DISABILITIES	71	11%	39	55%	24	34%	7	10%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	39	77%	0	0%	9	23%	10	26%	20	51%
BLACK OR AFRICAN AMERICAN	33	24%	11	33%	14	42%	3	9%	5	15%
HISPANIC OR LATINO	91	47%	25	27%	23	25%	30	33%	13	14%
WHITE	307	53%	42	14%	101	33%	80	26%	84	27%
MULTIRACIAL	9	33%	3	33%	3	33%	1	11%	2	22%
FEMALE	234	50%	36	15%	81	35%	60	26%	57	24%
MALE	245	53%	45	18%	69	28%	64	26%	67	27%
NON-ENGLISH LANGUAGE LEARNERS	473	52%	77	16%	148	31%	124	26%	124	26%
ENGLISH LANGUAGE LEARNERS	6	0%	4	67%	2	33%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	122	39%	36	30%	39	32%	28	23%	19	16%
NOT ECONOMICALLY DISADVANTAGED	357	56%	45	13%	111	31%	96	27%	105	29%
NOT MIGRANT	479	52%	81	17%	150	31%	124	26%	124	26%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

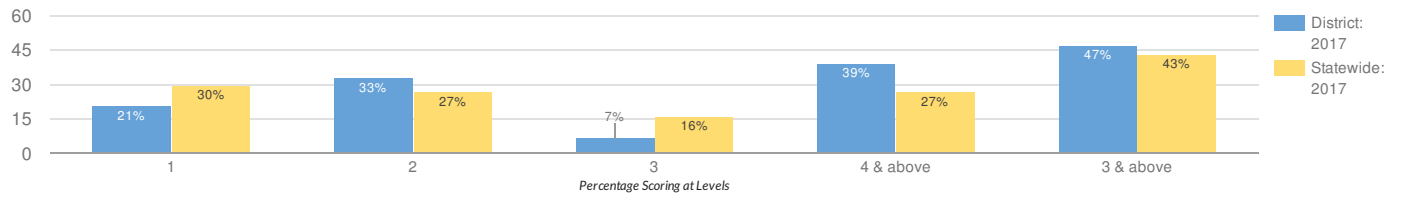


MEAN SCORE: 312

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	420	42%	94	22%	150	36%	111	26%	65	15%
GENERAL EDUCATION	375	47%	57	15%	143	38%	110	29%	65	17%
STUDENTS WITH DISABILITIES	45	2%	37	82%	7	16%	1	2%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	37	81%	2	5%	5	14%	17	46%	13	35%
BLACK OR AFRICAN AMERICAN	37	22%	18	49%	11	30%	4	11%	4	11%
HISPANIC OR LATINO	69	19%	25	36%	31	45%	10	14%	3	4%
WHITE	270	46%	46	17%	101	37%	78	29%	45	17%
MULTIRACIAL	7	29%	3	43%	2	29%	2	29%	0	0%
FEMALE	186	40%	40	22%	72	39%	51	27%	23	12%
MALE	234	44%	54	23%	78	33%	60	26%	42	18%
NON-ENGLISH LANGUAGE LEARNERS	416	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	91	19%	39	43%	35	38%	13	14%	4	4%
NOT ECONOMICALLY DISADVANTAGED	329	48%	55	17%	115	35%	98	30%	61	19%
NOT MIGRANT	420	42%	94	22%	150	36%	111	26%	65	15%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 290

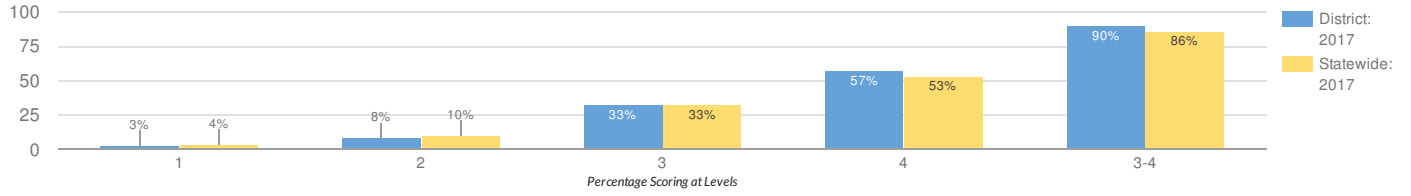
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	238	11%	82	34%	130	55%
GENERAL EDUCATION	191	13%	50	26%	117	61%
STUDENTS WITH DISABILITIES	47	4%	32	68%	13	28%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	15	_%	-	-	-	-
BLACK OR AFRICAN AMERICAN	26	8%	10	38%	14	54%
HISPANIC OR LATINO	51	10%	25	49%	21	41%
WHITE	145	12%	44	30%	84	58%
MULTIRACIAL	1	_%	-	-	-	-
SMALL GROUP TOTAL	16	13%	3	19%	11	69%
FEMALE	108	12%	31	29%	64	59%
MALE	130	10%	51	39%	66	51%
NON-ENGLISH LANGUAGE LEARNERS	234	_%	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-
ECONOMICALLY DISADVANTAGED	71	11%	35	49%	28	39%
NOT ECONOMICALLY DISADVANTAGED	167	11%	47	28%	102	61%
NOT MIGRANT	238	11%	82	34%	130	55%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	159	0	0	3	2%	156

GRADE 4 SCIENCE

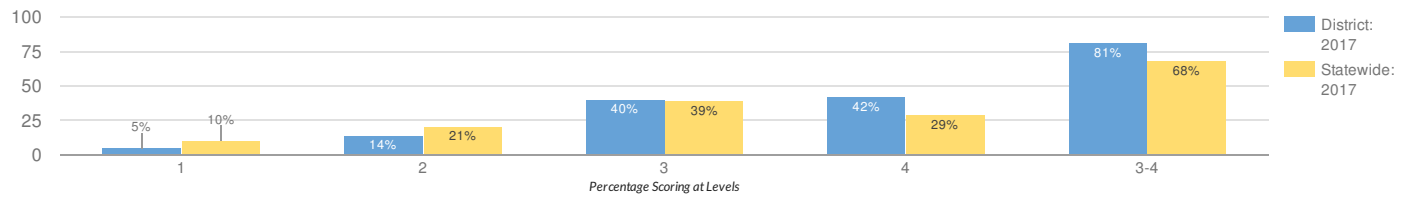


MEAN SCORE: 83

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	620	90%	16	3%	49	8%	203	33%	352	57%
GENERAL EDUCATION	545	94%	0	0%	34	6%	172	32%	339	62%
STUDENTS WITH DISABILITIES	75	59%	16	21%	15	20%	31	41%	13	17%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	27	96%	1	4%	0	0%	2	7%	24	89%
BLACK OR AFRICAN AMERICAN	36	89%	4	11%	0	0%	17	47%	15	42%
HISPANIC OR LATINO	112	77%	3	3%	23	21%	53	47%	33	29%
WHITE	434	93%	8	2%	24	6%	126	29%	276	64%
MULTIRACIAL	11	82%	0	0%	2	18%	5	45%	4	36%
FEMALE	307	89%	6	2%	28	9%	109	36%	164	53%
MALE	313	90%	10	3%	21	7%	94	30%	188	60%
NON-ENGLISH LANGUAGE LEARNERS	612	90%	14	2%	47	8%	200	33%	351	57%
ENGLISH LANGUAGE LEARNERS	8	50%	2	25%	2	25%	3	38%	1	13%
ECONOMICALLY DISADVANTAGED	158	80%	7	4%	24	15%	66	42%	61	39%
NOT ECONOMICALLY DISADVANTAGED	462	93%	9	2%	25	5%	137	30%	291	63%
NOT MIGRANT	620	90%	16	3%	49	8%	203	33%	352	57%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 73

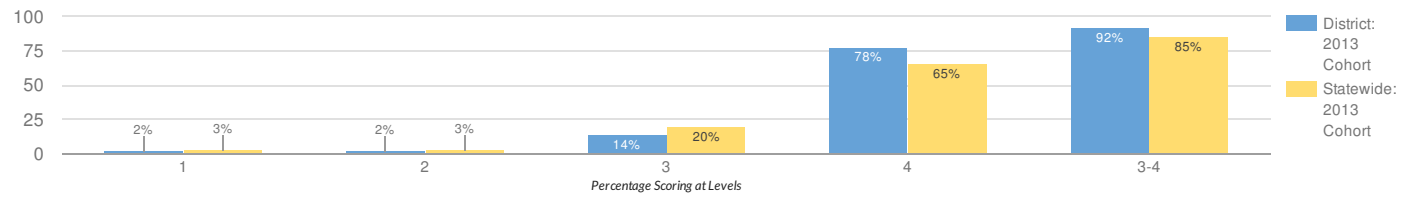
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	310	75%	20	6%	57	18%	160	52%	73	24%
GENERAL EDUCATION	270	81%	10	4%	41	15%	146	54%	73	27%
STUDENTS WITH DISABILITIES	40	35%	10	25%	16	40%	14	35%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	29	79%	0	0%	6	21%	15	52%	8	28%
BLACK OR AFRICAN AMERICAN	27	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	47	45%	7	15%	19	40%	18	38%	3	6%
WHITE	206	83%	8	4%	26	13%	113	55%	59	29%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	28	61%	5	18%	6	21%	14	50%	3	11%
FEMALE	139	76%	3	2%	31	22%	78	56%	27	19%
MALE	171	75%	17	10%	26	15%	82	48%	46	27%
NON-ENGLISH LANGUAGE LEARNERS	306	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	75	57%	8	11%	24	32%	32	43%	11	15%
NOT ECONOMICALLY DISADVANTAGED	235	81%	12	5%	33	14%	128	54%	62	26%
NOT MIGRANT	310	75%	20	6%	57	18%	160	52%	73	24%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

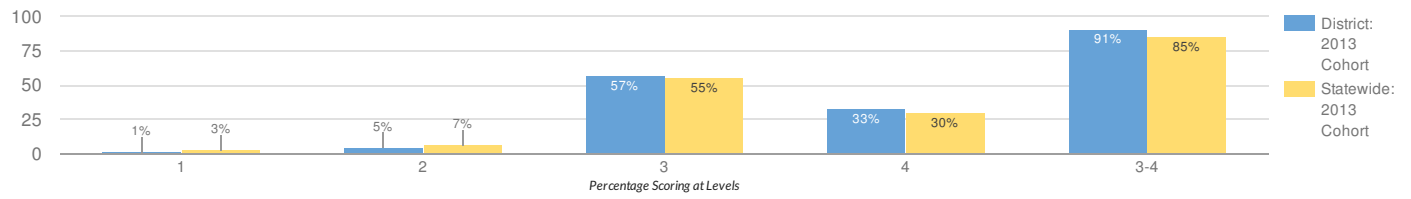
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	120	97%	1	1%	3	3%	10	8%	106	88%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



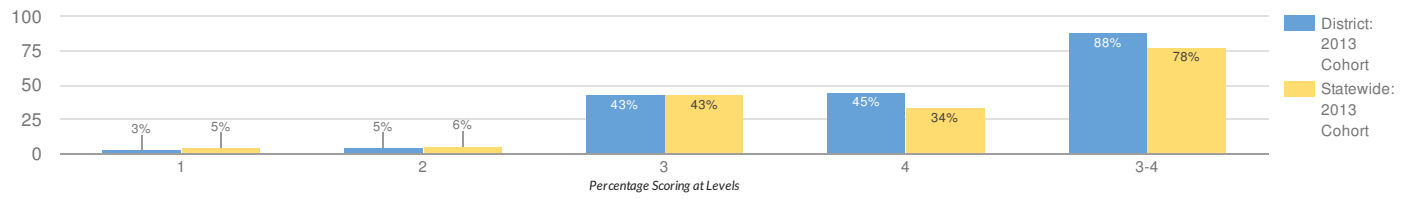
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	986	92%	18	2%	16	2%	136	14%	768	78%
GENERAL EDUCATION	864	95%	11	1%	5	1%	100	12%	723	84%
STUDENTS WITH DISABILITIES	122	66%	7	6%	11	9%	36	30%	45	37%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	76	87%	3	4%	2	3%	19	25%	47	62%
HISPANIC OR LATINO	131	86%	6	5%	3	2%	26	20%	87	66%
WHITE	720	93%	8	1%	11	2%	89	12%	579	80%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	59	97%	1	2%	0	0%	2	3%	55	93%
FEMALE	483	95%	3	1%	8	2%	49	10%	409	85%
MALE	503	89%	15	3%	8	2%	87	17%	359	71%
NON-ENGLISH LANGUAGE LEARNERS	978	92%	14	1%	16	2%	136	14%	768	79%
ENGLISH LANGUAGE LEARNERS	8	0%	4	50%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	223	84%	11	5%	9	4%	54	24%	133	60%
NOT ECONOMICALLY DISADVANTAGED	763	94%	7	1%	7	1%	82	11%	635	83%
NOT MIGRANT	986	92%	18	2%	16	2%	136	14%	768	78%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



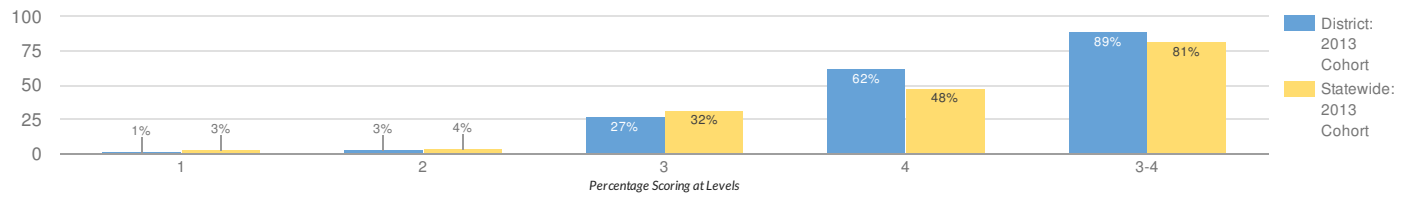
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	986	91%	7	1%	46	5%	566	57%	329	33%
GENERAL EDUCATION	864	95%	2	0%	20	2%	500	58%	325	38%
STUDENTS WITH DISABILITIES	122	57%	5	4%	26	21%	66	54%	4	3%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	76	86%	1	1%	5	7%	48	63%	17	22%
HISPANIC OR LATINO	131	82%	0	0%	15	11%	81	62%	27	21%
WHITE	720	92%	6	1%	26	4%	418	58%	245	34%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	59	100%	0	0%	0	0%	19	32%	40	68%
FEMALE	483	94%	1	0%	21	4%	288	60%	164	34%
MALE	503	88%	6	1%	25	5%	278	55%	165	33%
NON-ENGLISH LANGUAGE LEARNERS	978	91%	7	1%	44	4%	565	58%	329	34%
ENGLISH LANGUAGE LEARNERS	8	13%	0	0%	2	25%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	223	84%	2	1%	20	9%	148	66%	39	17%
NOT ECONOMICALLY DISADVANTAGED	763	93%	5	1%	26	3%	418	55%	290	38%
NOT MIGRANT	986	91%	7	1%	46	5%	566	57%	329	33%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



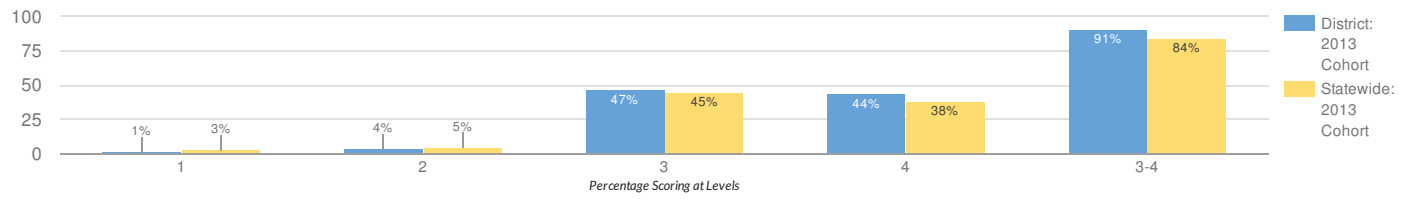
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	986	88%	26	3%	50	5%	424	43%	439	45%
GENERAL EDUCATION	864	92%	14	2%	26	3%	373	43%	423	49%
STUDENTS WITH DISABILITIES	122	55%	12	10%	24	20%	51	42%	16	13%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	76	79%	3	4%	7	9%	38	50%	22	29%
HISPANIC OR LATINO	131	80%	8	6%	8	6%	66	50%	39	30%
WHITE	720	89%	13	2%	35	5%	307	43%	336	47%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	59	93%	2	3%	0	0%	13	22%	42	71%
FEMALE	483	89%	10	2%	27	6%	223	46%	207	43%
MALE	503	86%	16	3%	23	5%	201	40%	232	46%
NON-ENGLISH LANGUAGE LEARNERS	978	88%	24	2%	50	5%	424	43%	439	45%
ENGLISH LANGUAGE LEARNERS	8	0%	2	25%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	223	74%	16	7%	21	9%	118	53%	48	22%
NOT ECONOMICALLY DISADVANTAGED	763	91%	10	1%	29	4%	306	40%	391	51%
NOT MIGRANT	986	88%	26	3%	50	5%	424	43%	439	45%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	986	89%	12	1%	28	3%	266	27%	613	62%
GENERAL EDUCATION	864	93%	3	0%	19	2%	212	25%	588	68%
STUDENTS WITH DISABILITIES	122	65%	9	7%	9	7%	54	44%	25	20%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	76	80%	1	1%	6	8%	32	42%	29	38%
HISPANIC OR LATINO	131	85%	4	3%	5	4%	48	37%	63	48%
WHITE	720	91%	6	1%	16	2%	181	25%	472	66%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	59	92%	1	2%	1	2%	5	8%	49	83%
FEMALE	483	92%	5	1%	14	3%	152	31%	293	61%
MALE	503	86%	7	1%	14	3%	114	23%	320	64%
NON-ENGLISH LANGUAGE LEARNERS	978	90%	12	1%	27	3%	265	27%	613	63%
ENGLISH LANGUAGE LEARNERS	8	13%	0	0%	1	13%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	223	78%	6	3%	15	7%	91	41%	83	37%
NOT ECONOMICALLY DISADVANTAGED	763	92%	6	1%	13	2%	175	23%	530	69%
NOT MIGRANT	986	89%	12	1%	28	3%	266	27%	613	62%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	986	91%	14	1%	41	4%	465	47%	434	44%
GENERAL EDUCATION	864	96%	4	0%	14	2%	406	47%	424	49%
STUDENTS WITH DISABILITIES	122	57%	10	8%	27	22%	59	48%	10	8%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	55	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	76	86%	1	1%	5	7%	41	54%	24	32%
HISPANIC OR LATINO	131	85%	2	2%	10	8%	74	56%	38	29%
WHITE	720	92%	11	2%	24	3%	338	47%	327	45%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	59	97%	0	0%	2	3%	12	20%	45	76%
FEMALE	483	94%	4	1%	19	4%	239	49%	215	45%
MALE	503	88%	10	2%	22	4%	226	45%	219	44%
NON-ENGLISH LANGUAGE LEARNERS	978	92%	14	1%	40	4%	463	47%	434	44%
ENGLISH LANGUAGE LEARNERS	8	25%	0	0%	1	13%	2	25%	0	0%
ECONOMICALLY DISADVANTAGED	223	84%	2	1%	21	9%	130	58%	57	26%
NOT ECONOMICALLY DISADVANTAGED	763	93%	12	2%	20	3%	335	44%	377	49%
NOT MIGRANT	986	91%	14	1%	41	4%	465	47%	434	44%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	985	38	4%	33	3%	139	14%	161	16%	614	62%
GENERAL EDUCATION	840	18	2%	12	1%	93	11%	130	15%	587	70%
STUDENTS WITH DISABILITIES	145	20	14%	21	14%	46	32%	31	21%	27	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	61	2	3%	1	2%	1	2%	3	5%	54	89%
BLACK OR AFRICAN AMERICAN	64	4	6%	3	5%	18	28%	11	17%	28	44%
HISPANIC OR LATINO	124	11	9%	6	5%	24	19%	18	15%	65	52%
WHITE	729	20	3%	23	3%	96	13%	126	17%	464	64%
MULTIRACIAL	7	1	14%	0	0%	0	0%	3	43%	3	43%
FEMALE	468	10	2%	14	3%	49	10%	69	15%	326	70%
MALE	517	28	5%	19	4%	90	17%	92	18%	288	56%
NON-ENGLISH LANGUAGE LEARNERS	973	29	3%	33	3%	137	14%	160	16%	614	63%
ENGLISH LANGUAGE LEARNERS	12	9	75%	0	0%	2	17%	1	8%	0	0%
ECONOMICALLY DISADVANTAGED	225	20	9%	14	6%	50	22%	41	18%	100	44%
NOT ECONOMICALLY DISADVANTAGED	760	18	2%	19	3%	89	12%	120	16%	514	68%
NOT MIGRANT	985	38	4%	33	3%	139	14%	161	16%	614	62%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	12	5	42%	3	25%	1	8%
GENERAL EDUCATION	12	5	42%	3	25%	1	8%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-
WHITE	9	-	-	-	-	-	-
SMALL GROUP TOTAL	12	5	42%	3	25%	1	8%
FEMALE	4	-	-	-	-	-	-
MALE	8	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	12	5	42%	3	25%	1	8%
ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	11	-	-	-	-	-	-
NOT MIGRANT	12	5	42%	3	25%	1	8%

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	1,082	27	2%	96	9%	452	42%	282	26%	225	21%
GENERAL EDUCATION	897	8	1%	50	6%	356	40%	262	29%	221	25%
STUDENTS WITH DISABILITIES	185	19	10%	46	25%	96	52%	20	11%	4	2%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	60	0	0%	1	2%	9	15%	17	28%	33	55%
BLACK OR AFRICAN AMERICAN	81	5	6%	10	12%	43	53%	15	19%	8	10%
HISPANIC OR LATINO	164	5	3%	27	16%	82	50%	32	20%	18	11%
WHITE	771	16	2%	57	7%	316	41%	217	28%	165	21%
MULTIRACIAL	5	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	1	17%	1	17%	2	33%	1	17%	1	17%
FEMALE	544	15	3%	44	8%	219	40%	151	28%	115	21%
MALE	538	12	2%	52	10%	233	43%	131	24%	110	20%
NON-ENGLISH LANGUAGE LEARNERS	1,074	27	3%	93	9%	448	42%	281	26%	225	21%
ENGLISH LANGUAGE LEARNERS	8	0	0%	3	38%	4	50%	1	13%	0	0%
ECONOMICALLY DISADVANTAGED	277	13	5%	32	12%	145	52%	59	21%	28	10%
NOT ECONOMICALLY DISADVANTAGED	805	14	2%	64	8%	307	38%	223	28%	197	24%
NOT MIGRANT	1,082	27	2%	96	9%	452	42%	282	26%	225	21%

COMMON CORE GEOMETRY

REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	808	75	9%	174	22%	359	44%	92	11%	108	13%
GENERAL EDUCATION	775	67	9%	165	21%	345	45%	90	12%	108	14%
STUDENTS WITH DISABILITIES	33	8	24%	9	27%	14	42%	2	6%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	46	2	4%	7	15%	15	33%	9	20%	13	28%
BLACK OR AFRICAN AMERICAN	66	7	11%	21	32%	32	48%	3	5%	3	5%
HISPANIC OR LATINO	121	25	21%	31	26%	44	36%	14	12%	7	6%
WHITE	569	41	7%	113	20%	265	47%	66	12%	84	15%
MULTIRACIAL	5	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	0	0%	2	33%	3	50%	0	0%	1	17%
FEMALE	404	38	9%	89	22%	181	45%	54	13%	42	10%
MALE	404	37	9%	85	21%	178	44%	38	9%	66	16%
NON-ENGLISH LANGUAGE LEARNERS	807	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	151	30	20%	43	28%	63	42%	9	6%	6	4%
NOT ECONOMICALLY DISADVANTAGED	657	45	7%	131	20%	296	45%	83	13%	102	16%
NOT MIGRANT	808	75	9%	174	22%	359	44%	92	11%	108	13%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	509	22	4%	55	11%	232	46%	143	28%	57	11%
GENERAL EDUCATION	500	22	4%	54	11%	227	45%	140	28%	57	11%
STUDENTS WITH DISABILITIES	9	0	0%	1	11%	5	56%	3	33%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	49	0	0%	3	6%	15	31%	18	37%	13	27%
BLACK OR AFRICAN AMERICAN	24	2	8%	8	33%	8	33%	4	17%	2	8%
HISPANIC OR LATINO	44	3	7%	4	9%	23	52%	10	23%	4	9%
WHITE	386	17	4%	39	10%	186	48%	110	28%	34	9%
MULTIRACIAL	5	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	0	0%	1	17%	0	0%	1	17%	4	67%
FEMALE	269	14	5%	25	9%	120	45%	76	28%	34	13%
MALE	240	8	3%	30	13%	112	47%	67	28%	23	10%
NON-ENGLISH LANGUAGE LEARNERS	509	22	4%	55	11%	232	46%	143	28%	57	11%
ECONOMICALLY DISADVANTAGED	81	7	9%	9	11%	40	49%	20	25%	5	6%
NOT ECONOMICALLY DISADVANTAGED	428	15	4%	46	11%	192	45%	123	29%	52	12%
NOT MIGRANT	509	22	4%	55	11%	232	46%	143	28%	57	11%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	1,057	943	89%	838	79%	444	42%
GENERAL EDUCATION	874	813	93%	751	86%	426	49%
STUDENTS WITH DISABILITIES	183	130	71%	87	48%	18	10%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	54	50	93%	50	93%	43	80%
BLACK OR AFRICAN AMERICAN	95	82	86%	69	73%	25	26%
HISPANIC OR LATINO	170	137	81%	111	65%	53	31%
WHITE	729	666	91%	601	82%	320	44%
MULTIRACIAL	7	-	-	-	-	-	-
SMALL GROUP TOTAL	9	8	89%	7	78%	3	33%
FEMALE	542	492	91%	440	81%	221	41%
MALE	515	451	88%	398	77%	223	43%
NON-ENGLISH LANGUAGE LEARNERS	1,045	940	90%	835	80%	444	42%
ENGLISH LANGUAGE LEARNERS	12	3	25%	3	25%	0	0%
ECONOMICALLY DISADVANTAGED	279	224	80%	189	68%	78	28%
NOT ECONOMICALLY DISADVANTAGED	778	719	92%	649	83%	366	47%
NOT MIGRANT	1,057	943	89%	838	79%	444	42%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	982	950	97%	899	92%	627	64%
GENERAL EDUCATION	837	822	98%	792	95%	590	70%
STUDENTS WITH DISABILITIES	145	128	88%	107	74%	37	26%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	60	59	98%	57	95%	52	87%
BLACK OR AFRICAN AMERICAN	69	67	97%	59	86%	31	45%
HISPANIC OR LATINO	124	113	91%	103	83%	63	51%
WHITE	722	705	98%	674	93%	478	66%
MULTIRACIAL	7	6	86%	6	86%	3	43%
FEMALE	486	476	98%	449	92%	299	62%
MALE	496	474	96%	450	91%	328	66%
NON-ENGLISH LANGUAGE LEARNERS	975	946	97%	896	92%	627	64%
ENGLISH LANGUAGE LEARNERS	7	4	57%	3	43%	0	0%
ECONOMICALLY DISADVANTAGED	227	212	93%	191	84%	101	44%
NOT ECONOMICALLY DISADVANTAGED	755	738	98%	708	94%	526	70%
NOT MIGRANT	982	950	97%	899	92%	627	64%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	1,080	1,000	93%	877	81%	296	27%
GENERAL EDUCATION	859	831	97%	770	90%	287	33%
STUDENTS WITH DISABILITIES	221	169	76%	107	48%	9	4%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	52	49	94%	47	90%	24	46%
BLACK OR AFRICAN AMERICAN	85	71	84%	59	69%	10	12%
HISPANIC OR LATINO	174	146	84%	117	67%	26	15%
WHITE	762	727	95%	649	85%	234	31%
MULTIRACIAL	6	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	5	71%	2	29%
FEMALE	517	483	93%	418	81%	131	25%
MALE	563	517	92%	459	82%	165	29%
NON-ENGLISH LANGUAGE LEARNERS	1,062	987	93%	871	82%	296	28%
ENGLISH LANGUAGE LEARNERS	18	13	72%	6	33%	0	0%
ECONOMICALLY DISADVANTAGED	277	238	86%	181	65%	35	13%
NOT ECONOMICALLY DISADVANTAGED	803	762	95%	696	87%	261	33%
NOT MIGRANT	1,080	1,000	93%	877	81%	296	27%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	886	796	90%	699	79%	352	40%
GENERAL EDUCATION	776	726	94%	651	84%	343	44%
STUDENTS WITH DISABILITIES	110	70	64%	48	44%	9	8%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	51	50	98%	48	94%	36	71%
BLACK OR AFRICAN AMERICAN	73	60	82%	42	58%	18	25%
HISPANIC OR LATINO	129	110	85%	98	76%	37	29%
WHITE	628	571	91%	506	81%	259	41%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	5	5	100%	5	100%	2	40%
FEMALE	462	417	90%	366	79%	179	39%
MALE	424	379	89%	333	79%	173	41%
NON-ENGLISH LANGUAGE LEARNERS	885	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	218	181	83%	147	67%	60	28%
NOT ECONOMICALLY DISADVANTAGED	668	615	92%	552	83%	292	44%
NOT MIGRANT	886	796	90%	699	79%	352	40%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	482	479	99%	429	89%	147	30%
GENERAL EDUCATION	474	471	99%	422	89%	146	31%
STUDENTS WITH DISABILITIES	8	8	100%	7	88%	1	13%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	48	48	100%	46	96%	28	58%
BLACK OR AFRICAN AMERICAN	20	20	100%	16	80%	5	25%
HISPANIC OR LATINO	52	51	98%	40	77%	10	19%
WHITE	357	355	99%	322	90%	100	28%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	5	5	100%	5	100%	4	80%
FEMALE	260	259	100%	230	88%	85	33%
MALE	222	220	99%	199	90%	62	28%
NON-ENGLISH LANGUAGE LEARNERS	482	479	99%	429	89%	147	30%
ECONOMICALLY DISADVANTAGED	72	71	99%	64	89%	18	25%
NOT ECONOMICALLY DISADVANTAGED	410	408	100%	365	89%	129	31%
NOT MIGRANT	482	479	99%	429	89%	147	30%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	258	245	95%	217	84%	89	34%
GENERAL EDUCATION	258	245	95%	217	84%	89	34%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	40	38	95%	36	90%	23	58%
BLACK OR AFRICAN AMERICAN	13	-	-	-	-	-	-
HISPANIC OR LATINO	19	18	95%	16	84%	7	37%
WHITE	184	176	96%	154	84%	54	29%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	15	13	87%	11	73%	5	33%
FEMALE	115	108	94%	91	79%	41	36%
MALE	143	137	96%	126	88%	48	34%
NON-ENGLISH LANGUAGE LEARNERS	258	245	95%	217	84%	89	34%
ECONOMICALLY DISADVANTAGED	26	23	88%	18	69%	11	42%
NOT ECONOMICALLY DISADVANTAGED	232	222	96%	199	86%	78	34%
NOT MIGRANT	258	245	95%	217	84%	89	34%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	2	_%	-	-	-	-
GRADE 3 MATH	2	_%	-	-	-	-
GRADE 4 ELA	8	88%	0	1	7	0
GRADE 4 MATH	8	63%	0	3	5	0
GRADE 4 SCIENCE	5	80%	1	0	3	1
GRADE 5 ELA	11	91%	1	0	8	2
GRADE 5 MATH	11	91%	0	1	9	1
GRADE 6 ELA	7	100%	0	0	7	0
GRADE 6 MATH	7	71%	0	2	5	0
GRADE 7 ELA	18	72%	1	4	10	3
GRADE 7 MATH	18	72%	0	5	11	2
GRADE 8 ELA	8	100%	0	0	8	0
GRADE 8 MATH	8	88%	1	0	7	0
GRADE 8 SCIENCE	9	78%	1	1	7	0
SECONDARY-LEVEL ELA	8	63%	1	2	3	2
SECONDARY-LEVEL MATH	8	63%	1	2	5	0
SECONDARY-LEVEL SCIENCE	9	67%	1	2	5	1
SECONDARY-LEVEL SOCIAL STUDIES	9	67%	2	1	5	1

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	13	0%	0%	15%	69%	15%
GENERAL EDUCATION	13	0%	0%	15%	69%	15%

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	21	10%	10%	33%	48%	0%
GENERAL EDUCATION	18	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	16	0%	0%	19%	56%	25%
GENERAL EDUCATION	14	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	29%	14%	43%	14%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	10	10%	10%	20%	20%	40%
GENERAL EDUCATION	6	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	9	0%	11%	22%	44%	22%
GENERAL EDUCATION	8	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	0%	0%	38%	50%	13%

GENERAL EDUCATION	7	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	40%	20%	40%	0%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	43%	14%	43%	0%
GENERAL EDUCATION	5	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	22	18%	45%	14%	23%	0%
GENERAL EDUCATION	22	18%	45%	14%	23%	0%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	0%	53%	20%	27%	0%
GENERAL EDUCATION	14	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	0%	13%	40%	33%	13%
GENERAL EDUCATION	14	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
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	ADMINISTRATION VALID TEST SCORES PERIOD								
ALL STUDENTS	NO	NO	10,099*	57%*	YES	2,871	121	109	109
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	588*	72%*	YES	190	98	90	90
HISPANIC OR LATINO	NO	NO	1,588*	66%*	NO	528	96	97	97
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	471*	90%*	YES	202	158	122	122
WHITE	NO	NO	7,288*	52%*	YES	1,892	127	121	121
MULTIRACIAL	NO	NO	161*	62%*	YES	59	119	99	99
STUDENTS WITH DISABILITIES	NO	NO	1,731*	49%*	NO	422†	55†	80	65
LIMITED ENGLISH PROFICIENT	NO	NO	88*	72%*	NO	50 ^o	36	74	65
ECONOMICALLY DISADVANTAGED	NO	NO	2,748*	57%*	NO	794	93	98	98

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	10,096*	58%*	2,871	121
NOT BLACK OR AFRICAN AMERICAN	9,511*	57%*	2,681	123
NOT HISPANIC OR LATINO	8,511*	56%*	2,343	127
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	9,628*	56%*	2,669	118
NOT WHITE	2,811*	71%*	979	110
NOT MULTIRACIAL	9,938*	57%*	2,812	121
GENERAL EDUCATION	8,368*	59%*	2,478	132
ENGLISH PROFICIENT	10,011*	57%*	2,846	122
NOT ECONOMICALLY DISADVANTAGED	7,351*	58%*	2,077	132
MALE	5,262*	58%*	1,500	110
FEMALE	4,837*	57%*	1,371	133
MIGRANT	0	—	0	—
NOT MIGRANT	10,099*	57%*	2,871	121

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
^o This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	10,107*	56%*	YES	2,912	126	107	107
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	590*	70%*	YES	189	92	86	86
HISPANIC OR LATINO	NO	NO	1,594*	65%*	YES	537	99	95	95
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	NO	NO	472*	88%*	YES	200	173	132	132
WHITE	NO	NO	7,287*	52%*	YES	1,932	133	119	119
MULTIRACIAL	NO	NO	161*	56%*	YES	54	100	93	93
STUDENTS WITH DISABILITIES	NO	NO	1,732*	47%*	NO	420†	62‡	81	79
LIMITED ENGLISH PROFICIENT	NO	NO	90*	78%*	NO	34‡	62‡	72	72
ECONOMICALLY DISADVANTAGED	NO	NO	2,738*	53%*	NO	771	94	96	96

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	10,104*	56%*	2,912	126
NOT BLACK OR AFRICAN AMERICAN	9,517*	56%*	2,723	129
NOT HISPANIC OR LATINO	8,513*	55%*	2,375	132
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	9,635*	55%*	2,712	123
NOT WHITE	2,820*	69%*	980	113
NOT MULTIRACIAL	9,946*	57%*	2,858	127
GENERAL EDUCATION	8,375*	59%*	2,521	137
ENGLISH PROFICIENT	10,017*	56%*	2,882	127
NOT ECONOMICALLY DISADVANTAGED	7,369*	58%*	2,141	138
MALE	5,264*	58%*	1,536	126
FEMALE	4,843*	55%*	1,376	127
MIGRANT	0	—	0	—
NOT MIGRANT	10,107*	56%*	2,912	126

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	NO	3,440*	60%*	NO	1,046	183	186	184
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	199*	66%*	NO	60	162	167	165
HISPANIC OR LATINO	NO	NO	534*	63%*	NO	161	163	173	173
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	86	87%	YES	72	190	182	182
WHITE	NO	NO	2,504*	58%*	YES	740	188	191	186
MULTIRACIAL	—	—	25	—	—	13	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	586*	48%*	NO	139†	137†	166	150
LIMITED ENGLISH PROFICIENT	—	—	17	—	—	9	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	922*	52%*	YES	244	168	176	168

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	3,438*	60%*	1,046	183
NOT BLACK OR AFRICAN AMERICAN	3,241*	60%*	986	184
NOT HISPANIC OR LATINO	2,906*	60%*	885	186
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	3,281*	59%*	974	182
NOT WHITE	936*	66%*	306	170
NOT MULTIRACIAL	3,398*	60%*	1,033	183
GENERAL EDUCATION	2,854*	63%*	917	190
ENGLISH PROFICIENT	3,411*	60%*	1,037	184
NOT ECONOMICALLY DISADVANTAGED	2,518*	63%*	802	187
MALE	1,772*	63%*	545	181
FEMALE	1,668*	57%*	501	184
MIGRANT	0	—	0	—
NOT MIGRANT	3,440*	60%*	1,046	183

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 *The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	965	99%	YES	944	175	174	174
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	YES	YES	65	98%	YES	74	155	153	153
HISPANIC OR LATINO	YES	YES	126	99%	YES	121	164	157	157
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	53	100%	YES	55	191	172	172
WHITE	NO	YES	719	99%	NO	690	178	182	182
MULTIRACIAL	—	—	1	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	256*	93%*	NO	135†	124†	135	132
LIMITED ENGLISH PROFICIENT	—	—	2	—	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	215	99%	NO	207	153	160	160

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	964	99%	943	175
NOT BLACK OR AFRICAN AMERICAN	900	99%	870	177
NOT HISPANIC OR LATINO	839	99%	823	177
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	912	99%	889	174
NOT WHITE	246	99%	254	168
NOT MULTIRACIAL	964	99%	941	175
GENERAL EDUCATION	848	100%	830	183
ENGLISH PROFICIENT	963	99%	940	176
NOT ECONOMICALLY DISADVANTAGED	750	99%	737	181
MALE	492	98%	477	167
FEMALE	473	100%	467	183
MIGRANT	0	—	0	—
NOT MIGRANT	965	99%	944	175

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	965	99%	NO	944	140	161	150
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	YES	65	100%	NO	74	120	136	135
HISPANIC OR LATINO	NO	YES	126	99%	NO	121	119	141	138
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	YES	53	100%	YES	55	180	168	168
WHITE	NO	YES	719	99%	NO	690	142	171	151
MULTIRACIAL	—	—	1	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	256*	94%*	NO	135†	80†	127	97
LIMITED ENGLISH PROFICIENT	—	—	2	—	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	215	99%	NO	207	112	146	130

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	964	99%	943	140
NOT BLACK OR AFRICAN AMERICAN	900	99%	870	141
NOT HISPANIC OR LATINO	839	99%	823	143
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	912	99%	889	137
NOT WHITE	246	100%	254	133
NOT MULTIRACIAL	964	99%	941	140
GENERAL EDUCATION	848	100%	830	149
ENGLISH PROFICIENT	963	99%	940	140
NOT ECONOMICALLY DISADVANTAGED	750	99%	737	148
MALE	492	98%	477	135
FEMALE	473	100%	467	145
MIGRANT	0	—	0	—
NOT MIGRANT	965	99%	944	140

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	121	126	175	140	141
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	98	92	155	120	116
HISPANIC OR LATINO	96	99	164	119	120
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	158	173	191	180	176
WHITE	127	133	178	142	145
MULTIRACIAL	119	100	—	—	110
STUDENTS WITH DISABILITIES	55	62	124	80	80
LIMITED ENGLISH PROFICIENT	—	62	—	—	62
ECONOMICALLY DISADVANTAGED	93	94	153	112	113

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **YES**

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	YES
HISPANIC OR LATINO	YES
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	YES
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	1,019	90%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	YES	60	93%	80%	80%
HISPANIC OR LATINO	YES	137	86%	80%	78%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	59	97%	80%	80%
WHITE	YES	759	90%	80%	80%
MULTIRACIAL	—	4	—	—	—
STUDENTS WITH DISABILITIES	YES	145†	74%†	80%	60%
LIMITED ENGLISH PROFICIENT	—	3	—	—	—
ECONOMICALLY DISADVANTAGED	YES	204	80%	80%	73%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	1,080	89%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	5	—	—	—
BLACK OR AFRICAN AMERICAN	YES	61	87%	80%	80%
HISPANIC OR LATINO	YES	109	83%	80%	80%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	YES	63	92%	80%	80%
WHITE	YES	841	89%	80%	80%
MULTIRACIAL	—	1	—	—	—
STUDENTS WITH DISABILITIES	NO	159†	67%†	80%	73%
LIMITED ENGLISH PROFICIENT	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	214	78%	80%	80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,019	90%	1,075	89%
NOT BLACK OR AFRICAN AMERICAN	959	90%	1,019	89%
NOT HISPANIC OR LATINO	882	90%	971	89%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	960	89%	1,017	88%
NOT WHITE	260	90%	239	86%
NOT MULTIRACIAL	1,015	90%	1,079	89%
GENERAL EDUCATION	887	92%	928	92%
ENGLISH PROFICIENT	1,016	90%	1,076	89%
NOT ECONOMICALLY DISADVANTAGED	815	92%	866	91%
MALE	516	87%	585	85%
FEMALE	503	93%	495	93%
MIGRANT	0	—	0	—
NOT MIGRANT	1,019	90%	1,080	89%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT) 37%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE) 31%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT) 0%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE) 5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE NO

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GLOSSARY OF TERMS - REPORT CARDS DATA

2-YEAR Institutions

A postsecondary institution that offers programs of at least 2 but less than 4 years duration. This includes occupational and vocational schools with programs of at least 1800 hours and academic institutions with programs of less than 4 years. This does not include bachelor's degree-granting institutions where the baccalaureate program can be completed in 3 years.

4-YEAR/GRAD Institutions

A postsecondary institution that offers programs of at least 4 years duration or one that offers programs at or above the baccalaureate level. This includes schools that offer post baccalaureate certificates only or those that offer graduate programs only. This also includes free-standing medical, law or other first-professional schools.

Alternative High School Equivalency Preparation Program (AHSEPP)

A program of preparation for the High School Equivalency Examination for students 16 to 19 years old as described in Section 100.7(h) of the Regulations of the Commissioner of Education. The number of enrolled students used as the denominator for determining the percentage of students who entered an AHSEPP is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Attendance Rate

Annual Attendance Rate is determined by dividing the school's (or district's) total actual attendance by the total possible attendance for a school year. A school's (or district's) actual attendance is the sum of the number of students in attendance on each day the school (or district's schools) was open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day the school (or schools) was open during the school year. The state's Annual Attendance Rate is a weighted average of all district-level attendance rates. Attendance data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Average Class Size

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

CUNY

City University of New York

Completers

Completers are students with a local diploma with or without Regents endorsement or with an Individualized Education Diploma (IEP).

Core Classes

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages.

Disability Status

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Dropouts

Dropouts are students in grades 7-12 and ungraded secondary students whose last enrollment record indicated they dropped out of school. The number of enrolled students used as the denominator for determining the percentage of students who dropped out is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations. These students are also referred to as Limited English Proficient (LEP).

First-Professional

A student enrolled in any of the following degree programs: Chiropractic (D.C. or D.C.M.), Dentistry (D.D.S. or D.M.D.), Law (L.L.B., J.D.), Medicine (M.D.), Optometry (O.D.), Osteopathic Medicine (D.O.), Pharmacy (Pharm.D.), Podiatry (D.P.M., D.P., or Pod.D.), Theology (M.Div., M.H.L., B.D., or Ordination), Veterinary Medicine (D.V.M.), Audiology, (Au.D.), Nursing Practice (D.N.P.), and Physical Therapy (D.P.T.)

First-Time

An entering freshman who has never attended any college (or other postsecondary institution), aside from college credits earned in high school. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

Free and Reduced-Price Lunch (FRPL)

Eligible for Free Lunch and Eligible for Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

Full-Time

Undergraduate: A student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 or more contact hours a week each term. Graduate: A student enrolled for 9 or more semester credits, 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full-time by the institution. First-Professional: As defined by the institution.

Full-Time Equivalent

Full-Time Equivalent is calculated as follows:

- Undergraduates: Full-Time + $\frac{1}{3}$ Part-Time
- Graduates and First Professionals: Full-Time + $\frac{2}{3}$ Part-Time

Gender

Gender of the student being reported, as identified by the student. In the case of very young transgender students not yet able to advocate for themselves, gender may be identified by the parent or guardian.

Grade Level

Instructional level for the student, as determined by the school district. Pre-Kindergarten counts include half- and full-day students. Students classified by districts as "pre-first" are included in first grade counts. Ungraded students are those assigned to a class that is not organized on the basis of grade grouping and has no standard grade designation. This includes both regular and special classes that have no grade designations. Such a class may contain students of different ages who are identified according to level of performance in one or more areas of instruction, rather than according to grade level or age level. The definition of 'Ungraded' does not include out-of-school youth, preschoolers, or children who are not yet school age. Ungraded Elementary includes ungraded students who are age equivalent to students in Kindergarten through 6th grade. Ungraded Secondary includes ungraded students who are age equivalent to students in 7th through 12th grade.

Graduate Student

A student who holds a bachelor's, first-professional degree, or equivalent, and is taking courses at the post baccalaureate level. These students may or may not be enrolled in graduate programs (not to include students in first-professional programs).

Graduates

Graduates include students who received a local diploma or a local diploma with Regents endorsement (Regents diploma). All students who received a Regents diploma (with or without Advanced Designation or CTE Endorsement) are included in the number of students with Regents diploma.

High School Completers

High school completers are Graduates plus students who received an Individualized Education Diploma (IEP).

Highly Qualified Teachers

To be Highly Qualified, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area or otherwise in accordance with State standards, and show subject matter competency.

In public schools, a teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification.

In charter schools, a teacher is counted as Highly Qualified if the teacher has at least a Bachelor's degree, is certified to teach, and shows subject matter competency. Enabling legislation allows charter school teachers to be employed if they hold any valid teaching certificate. Legislation also permits up to 30 percent, with a maximum of five, whichever is less, plus an additional five teachers of mathematics, science, computer science, technology, or career and technical education, and an additional five teachers of a charter school to be without certification and be considered Highly Qualified if they meet all remaining criteria.

High-poverty and low-poverty schools used for highly qualified teacher categorization are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Statewide "Total Number of Teachers" includes a small number of teachers counted more than once if they were reported in multiple districts.

Independent

Is a private-not-for-profit institution.

National Assessment of Educational Progress (NAEP)

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. The NAEP assessment is administered to a sampling of schools across New York State. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States. As part of a federal requirement, NYSED is publishing these statewide results on NAEP. There are no consequences for schools, teachers, or students based on NAEP results. For more information about NAEP, see the National Center for Education Statistics web site at <http://nces.ed.gov/nationsreportcard/>.

New York State Alternate Assessment (NYSAA)

The New York State Alternate Assessments are administered in English language arts (ELA) and mathematics to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and secondary level. They are administered in science to students with disabilities age equivalent to graded students in grades 4, 8, and secondary level. And they are administered in social studies at the secondary level only. Students identified by their district's Committee on Special Education as eligible to take the New York State Alternate Assessment (NYSAA) may use this assessment to fulfill the participation and performance criteria for elementary/middle- and secondary-level English language arts and mathematics and elementary/middle-level science for accountability.

New York State English as a Second Language Achievement Test (NYSESLAT)

The New York State English as a Second Language Achievement Tests are administered in grades K through 12 to limited English proficient students.

New York State Testing Program (NYSTP)

The New York State Testing Program (NYSTP) assessments are administered annually in English language arts (ELA) and mathematics in grades 3 through 8.

Non-completers

Non-completers is the sum of dropouts and students who entered an Alternative High School Equivalency Preparation Program (AHSEPP). The number of enrolled students used as the denominator for determining the percentage of noncompleters is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Out of Certification

The Percent with No Valid Teaching Certificate is the percent of teachers without a valid teaching certificate.

The Percent Teaching Out of Certification is the percent teaching out of certification on more than an incidental basis (more than one assignment).

The Percent Taught by Teachers Without Appropriate Certification is the percent of all teachers teaching one or more assignments outside of certification.

Part-Time

Undergraduate: A student enrolled for either less than 12 semester or quarter credits, or less than 24 contact hours a week each term. Graduate: A student enrolled for less than 9 semester or quarter credits. First-Professional: As defined by the institution.

Performance Levels

Descriptors of performance levels for the Grades 3-8 New York State Testing Program Assessments in English language arts (ELA) and Mathematics are available at <http://www.p12.nysed.gov/irs/ela-math/> in the "Scale Score to Performance Level Conversion Charts" section.

Descriptors of performance levels for Grades 4 and 8 Science Tests are available in the Rating Guides at <http://www.p12.nysed.gov/assessment/science/science-ei.html>.

Post-secondary Plans of Completers

Percent of students with Regents or local diplomas who reported their post-graduation plans to be attending college, entering the military, entering into employment, entering adult services, or other known or unknown.

Private Institutions

An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Proprietary

Is a private-for-profit institution.

Public Institutions

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Race/Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Native Hawaiian/Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Recently Arrived LEP Students

Recently arrived LEP students are limited English proficient (LEP) students (including those from Puerto Rico) who on April 1 of the reporting year will have been attending school in the United States for less than one year. These students may use the New York State English as a Second Language Achievement Test (NYSESLAT) in lieu of the 3-8 New York State Testing Program (NYSTP) in English language arts (ELA) to meet the participation requirement for making Adequate Yearly Progress in elementary/middle-level ELA for institutional accountability purposes.

Regents Competency Tests

Annual Regents Competency Test (RCT) results include those from August, January, and June of the reporting year. If a student takes the same RCT multiple times during the reporting year, only the highest score is included in the annual results.

Regents Examinations

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in the annual results.

SUNY

State University of New York

Staff Counts

Principals and assistant principals include full- and part-time. Other professional staff include administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Paraprofessionals include full- and part-time supplementary school personnel.

Suspensions

Student Suspension rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year. Suspension data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Teacher Turnover Rate

Teacher Turnover Rate for a specified school year is the count of teachers in the prior school year who did not return to a teaching position in the district in the current school year expressed as a percentage.

Total Cohort

A secondary-level total cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. For more detailed information on cohort definitions, see the SIRS Manual.

Undergraduate

A student enrolled in, or taking courses creditable toward, a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate. High School students taking degree-credit work are included in the counts of all enrolled undergraduates.

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2018-2019

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$135,000 for 2018-2019), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- Serves over 10,830 enrolled students and is the 8th largest of the over 800 school districts in New York State;
- employs approximately 878 certified teachers, 50 certified staff and over 1,370 support staff;
- has a total general fund budget of approximately \$225 million (2017-2018);
- has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 262 school vehicles, transporting over 12,000 students approximately 3 million miles per year covering a school district area of approximately 120 square miles, serving 130 different school locations and programs on 750 routes in and out of district.

Superintendent of Schools

José Carrión

Compensation

Annual Salary:	\$215,361
Annualized Cost of Benefits :	\$ 64,514
Other Compensation:	\$ 3,425

Assistant Superintendent for Human Resources and Labor Relations

Dwight Bonk, Ed.D.

Compensation

Annual Salary:	\$168,263
Annualized Cost of Benefits :	\$ 55,904
Other Compensation:	\$ 4,000

Assistant Superintendent for Curriculum & Instruction

Michelle Cardwell, Ed.D.

Compensation

Annual Salary:	\$165,005
Annualized Cost of Benefits :	\$ 55,308
Other Compensation:	\$ 4,000

Assistant Superintendent for Compliance & Information Systems

Daren Lolkema

Compensation

Annual Salary:	\$162,883
Annualized Cost of Benefits :	\$ 54,920
Other Compensation:	\$ 4,000

Assistant Superintendent for Special Education & Support Services

Richard Zipp

Compensation

Annual Salary:	\$156,558
Annualized Cost of Benefits :	\$ 53,764
Other Compensation:	\$ 4,000

Assistant Superintendent for Finance & Business Development

Kristen Crandall

Compensation

Annual Salary:	\$156,558
Annualized Cost of Benefits :	\$ 53,764
Other Compensation:	\$ 4,000

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2018-2019

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Continued

Administrator	Position	Educational Experience	Annual Salary 2018-2019
Dr. Steven Shuchat	Principal, Van Wyck Junior High School	35 years	\$ 152,950
Dr. Andrew McNally	Principal, Fishkill Elementary	31 years	\$ 149,830
Ursula Platz	Principal, Brinkerhoff Elementary	23 years	\$ 143,208
Bonnie King	Principal, John Jay High School	17 years	\$ 141,571
Richard Dominick	Principal, Vassar Road Elementary	24 years	\$ 140,046
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	22 years	\$ 139,819
Sydney Goldstein	Principal, Myers Corners Elementary	16 years	\$ 136,375
David Seipp	Principal, Roy C. Ketcham High School	8 years	\$ 137,021
James Daley	Principal, Sheafe Road Elementary School	11 years	\$ 135,573

Property Tax Report Card
132101 - WAPPINGERS CSD

2017-2018 - Page 1
Official - as of 04/17/2018 08:36 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="225,181,606"/>	<input type="text" value="231,312,631"/>	<input type="text" value="2.72"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	<input type="text" value="160,936,353"/>	<input type="text" value="165,627,869"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text"/>	<input type="text"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	<input type="text"/>	<input type="text"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text"/>	<input type="text"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="160,936,353"/>	<input type="text" value="165,627,869"/>	<input type="text" value="2.92"/> %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="2,916,786"/>	<input type="text" value="3,325,077"/>	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	<input type="text" value="158,019,567"/>	<input type="text" value="162,302,792"/>	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="158,019,567"/>	<input type="text" value="162,302,792"/>	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
Public School Enrollment	<input type="text" value="10,935"/>	<input type="text" value="10,834"/>	<input type="text" value="-0.92"/> %
Consumer Price Index			<input type="text" value="2.13"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	<input type="text" value="424,000"/>	<input type="text" value="424,300"/>
Assigned Appropriated Fund Balance	<input type="text" value="5,200,000"/>	<input type="text" value="5,275,000"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="8,950,000"/>	<input type="text" value="9,001,000"/>

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

% %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	<input type="text" value="329,671"/>	<input type="text" value="329,977"/>	no plans for usage at this time
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss	PROPERTY LOSS & LIABILITY	To cover property loss.	<input type="text" value="41,542"/>	<input type="text" value="41,698"/>	no plans for usage at this time
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI 92/3	For tax certiorari settlements.	<input type="text" value="3,725"/>	<input type="text" value="0"/>	no balance for 2018-2019
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	

Employee Benefit Accrued Liability	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>	<input type="text"/>
Retirement Contribution	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text"/>	<input type="text"/>
Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>
Single Other Reserve + (add)		<input type="text"/>	<input type="text"/>

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 3,576,704,088

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,387,900	0.09
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,197,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	6	637,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	87	19,308,700	0.54
13800	SCHOOL DISTRICT	RPTL 408	4	87,747,600	2.45
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,429,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	38,293,900	1.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,224,000	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	10,476,400	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	447	5,364,000	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	307	6,140,000	0.17
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	120	4,028,500	0.11
41164	COLD WAR VETERANS (15%)	RPTL 458-b	80	960,000	0.03
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	148,555	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	30,809,622	0.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	173,779	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	60	7,492,504	0.21
41804	PERSONS AGE 65 OR OVER	RPTL 467	64	6,271,678	0.18
41834	ENHANCED STAR	RPTL 425	865	72,956,171	2.04
41854	BASIC STAR 1999-2000	RPTL 425	5,045	194,957,680	5.45
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,368,150	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	902,455	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	712,000	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	424,095	0.01

NYS - Real Property System
 County of Dutchess
 Town of East Fishkill
 SWIS Code - 132800

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 3,576,704,088
 Uniform Percentage 100.00

Equalized Total Assessed Value 3,576,704,088

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	43,700	0.00
Total Exemptions Exclusive of System Exemptions:			7,327	508,930,809	14.23
Total System Exemptions:			1	43,700	0.00
Totals:			7,328	508,974,509	14.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Fishkill - 1330
 Village of V. Fishkill
 SWIS Code - 133001

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 419,936,744
 Uniform Percentage 100.00

Equalized Total Assessed Value 419,936,744

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	14	4,595,200	1.09
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.84
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	14.09
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.36
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	227,400	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	5,721,300	1.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.33
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	418,875	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	498,125	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	142,635	0.03
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	36,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,585,700	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	1,265,730	0.30
41834	ENHANCED STAR	RPTL 425	109	8,599,705	2.05
41854	BASIC STAR 1999-2000	RPTL 425	208	7,983,040	1.90
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	67,500	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	182,500	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	36,700	0.01
Total Exemptions Exclusive of System Exemptions:			472	97,431,110	23.20
Total System Exemptions:			0	0	0.00
Totals:			472	97,431,110	23.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,672,182,756

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	8,278,800	0.50
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,051,120	1.20
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	705,220	0.04
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.62
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	6.58
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,084,400	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	13,601,500	0.81
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.72
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	304,600	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	30,020,000	1.80
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,293,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	344	4,128,000	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	188	3,760,000	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	69	2,034,713	0.12
41164	COLD WAR VETERANS (15%)	RPTL 458-b	28	336,000	0.02
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	11,135	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	164,590	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	69	6,840,050	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	78	5,867,839	0.35
41834	ENHANCED STAR	RPTL 425	729	60,426,245	3.61
41854	BASIC STAR 1999-2000	RPTL 425	2,080	79,793,235	4.77
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	475,860	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	310,400	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	5,986,700	0.36

NYS - Real Property System
 County of Dutchess
 Town of Fishkill
 SWIS Code - 133089

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 1,672,182,756
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,672,182,756

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	26	1,817,450	0.11
Total Exemptions Exclusive of System Exemptions:			3,715	387,901,957	23.20
Total System Exemptions:			0	0	0.00
Totals:			3,715	387,901,957	23.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 112,623,125

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	117,900	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	882,800	0.78
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	996,900	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	440,000	0.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	740,000	0.66
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	30	360,000	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	300,000	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	72,475	0.06
41164	COLD WAR VETERANS (15%)	RPTL 458-b	8	96,000	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	684,500	0.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	634,010	0.56
41834	ENHANCED STAR	RPTL 425	61	5,111,190	4.54
41854	BASIC STAR 1999-2000	RPTL 425	266	10,209,080	9.06
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	66,000	0.06
Total Exemptions Exclusive of System Exemptions:			407	20,710,855	18.39
Total System Exemptions:			0	0	0.00
Totals:			407	20,710,855	18.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Poughkeepsie - 1346
 Village of V. Wappingers Falls
 SWIS Code - 134601

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 78,688,204
 Uniform Percentage 100.00

Equalized Total Assessed Value 78,688,204

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	8	2,537,000	3.22
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.83
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,279,000	7.98
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	701,500	0.89
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,250,500	1.59
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.46
29500	PERFORMING ARTS BUILDING	RPTL 427	1	512,000	0.65
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	156,000	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.10
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	531,250	0.68
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	8,075	0.01
41834	ENHANCED STAR	RPTL 425	39	3,236,480	4.11
41854	BASIC STAR 1999-2000	RPTL 425	85	3,262,300	4.15
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	16,350	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	57,000	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	10,000	0.01
Total Exemptions Exclusive of System Exemptions:			179	19,798,955	25.16
Total System Exemptions:			0	0	0.00
Totals:			179	19,798,955	25.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,277,122,521

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	144,500	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,748,000	0.61
13500	TOWN - GENERALLY	RPTL 406(1)	43	45,467,500	3.56
13800	SCHOOL DISTRICT	RPTL 408	5	26,739,200	2.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	3,775,500	0.30
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,407,000	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	769,500	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	23,227,000	1.82
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,159,000	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	764,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	266	3,167,921	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	187	3,671,925	0.29
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	65	2,021,182	0.16
41164	COLD WAR VETERANS (15%)	RPTL 458-b	48	576,000	0.05
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	109,925	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	42	4,082,663	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	73	4,820,384	0.38
41834	ENHANCED STAR	RPTL 425	554	45,513,573	3.56
41854	BASIC STAR 1999-2000	RPTL 425	2,072	80,406,060	6.30
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	204,925	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	345,750	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	770,546	0.06

Equalized Total Assessed Value 1,277,122,521

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	500,500	0.04
Total Exemptions Exclusive of System Exemptions:			3,444	262,330,054	20.54
Total System Exemptions:			0	0	0.00
Totals:			3,444	262,330,054	20.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 348,573,942
 Uniform Percentage 100.00

Equalized Total Assessed Value 348,573,942

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	462,100	0.13
13650	VG - GENERALLY	RPTL 406(1)	21	5,086,700	1.46
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.85
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,314,475	0.95
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,010,000	1.44
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	3,252,550	0.93
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	560,000	0.16
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	420,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	773,275	0.22
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	170,055	0.05
41164	COLD WAR VETERANS (15%)	RPTL 458-b	5	60,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	1,124,155	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	507,377	0.15
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	488,520	0.14
41834	ENHANCED STAR	RPTL 425	117	9,706,613	2.78
41854	BASIC STAR 1999-2000	RPTL 425	368	14,814,680	4.25
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	120,600	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	73,530	0.02

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

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 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 348,573,942
 Uniform Percentage 100.00

Equalized Total Assessed Value 348,573,942

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	312,100	0.09
Total Exemptions Exclusive of System Exemptions:			662	49,896,985	14.31
Total System Exemptions:			0	0	0.00
Totals:			662	49,896,985	14.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,311,773,608

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	11	12,466,355	0.54
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,827,040	1.20
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.84
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,200,000	0.70
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.32
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	12,816,723	0.55
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	3,056,100	0.13
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	296,800	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,901,200	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,100,000	0.09
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,364,600	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	487	5,733,195	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	354	6,957,831	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	3,449,030	0.15
41164	COLD WAR VETERANS (15%)	RPTL 458-b	78	934,710	0.04
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	160,285	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	761,900	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	5,030,560	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	764,770	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	89	8,420,911	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	93	5,912,121	0.26
41806	PERSONS AGE 65 OR OVER	RPTL 467	16	1,165,884	0.05
41834	ENHANCED STAR	RPTL 425	1,055	85,321,784	3.69
41854	BASIC STAR 1999-2000	RPTL 425	3,802	148,705,880	6.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	666,750	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	804,365	0.03
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	204,700	0.01

NYS - Real Property System
 County of Dutchess
 Town of Wappinger
 SWIS Code - 135689

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/21/2018 16:05:42
 Total Assessed Value 2,311,773,608
 Uniform Percentage 100.00

Equalized Total Assessed Value 2,311,773,608

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	153	4,633,245	0.20
Total Exemptions Exclusive of System Exemptions:			6,447	458,957,039	19.85
Total System Exemptions:			0	0	0.00
Totals:			6,447	458,957,039	19.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Putnam
 Town of Kent
 SWIS Code - 372200

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/19/2018 11:19:25
 Total Assessed Value 6,884,454
 Uniform Percentage 100.00

Equalized Total Assessed Value 6,884,454

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	173,250	2.52
41834	ENHANCED STAR	RPTL 425	1	109,770	1.59
41854	BASIC STAR 1999-2000	RPTL 425	3	151,290	2.20
Total Exemptions Exclusive of System Exemptions:			5	434,310	6.31
Total System Exemptions:			0	0	0.00
Totals:			5	434,310	6.31

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Putnam
 Town of Phillipstown
 SWIS Code - 372689

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/19/2018 11:19:25
 Total Assessed Value 1,423,144
 Uniform Percentage 46.85

Equalized Total Assessed Value 3,037,661

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	660,619	21.75
41854	BASIC STAR 1999-2000	RPTL 425	2	97,930	3.22
Total Exemptions Exclusive of System Exemptions:			4	758,549	24.97
Total System Exemptions:			0	0	0.00
Totals:			4	758,549	24.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____